

# **ANNUAL REPORT**

**Of the Town Officers  
Of the Town of**

## **CANAAN, VERMONT**

**For the year ending**

**December 31, 2020**

**INCLUDING REPORT OF THE  
SCHOOL DIRECTORS**

**STATE OF VERMONT  
ANNUAL REPORT  
OF THE TOWN OF CANAAN, VERMONT**

FOR THE YEAR ENDING DECEMBER 31, 2020  
**GENERAL INFORMATION AND DIRECTORY**  
(Canaan, Vermont was chartered on February 25, 1782.)

**BOARD MEETINGS:** The **Selectboard** meetings are scheduled for every other Monday starting January 11<sup>th</sup>, 2021 and they begin at 6:00 p.m. The **Canaan School Board** meetings are scheduled for every other Monday starting January 4<sup>th</sup>, 2021. They begin at 4:30 p.m. These meetings are open to the public and are held in the Canaan Community Office Building unless otherwise posted. The **Library Trustee** meetings are scheduled for 5:30 p.m. on the 1st Wednesday of every month. These meetings are open to the public and are held at the Library unless otherwise posted.

**TOWN CLERK AND TREASURER'S OFFICE:** Open from 8:00 a.m. to 4:00 p.m. Monday through Thursday and 8:00 a.m. to 3:00 p.m. on Friday. Also open every other Monday evening from 6:00 p.m. until 8:00 p.m. to coincide with the Selectboard meetings.

**BILLING SCHEDULE:** Tax bills are mailed around August 1<sup>st</sup>, due on or before October 1<sup>st</sup>. Sewer and Water Utility bills are mailed quarterly, payable within thirty days. Septage bills are mailed around August 1<sup>st</sup>, due on or before October 1<sup>st</sup>. Building and Subdivision permits are required by the Zoning Ordinance and the cost of permits is \$50.00 plus \$15.00 for the Memorandum recording fee, payable at the time of submitting the permit.

**LIBRARY HOURS:** Monday and Wednesday from 12:00 to 7:00 pm., Tuesday and Thursday from 12:00 to 5:00 pm., Friday CLOSED and on Saturday from 10:00 a.m. to 2:00 p.m.

**DIRECTORY OF IMPORTANT NUMBERS**

Canaan Town Office:	266-3370
Alice M. Ward Library:	266-7135
Canaan Post Office:	266-3473
Beecher Falls Post Office:	266-3037
Canaan Superintendent's Office:	266-3330
Canaan Health Officer:	266-7833
Canaan High School:	266-8910
Canaan Elementary School:	266-3380
Canaan Learning Center:	266-3081
Canaan Treatment Plant:	266-7723
Canaan Fire Department:	266-3422
Vermont State Police:	334-8881
Canaan Police Chief – Jeffery Noyes	266-9619
Listed in order of preference: U.S. Border Patrol Station	266-3035
Swanton Sector Radio Room	1-800-689-3362
Beecher Falls Inspection Station	266-3336
PAIC:	277-8562
Essex County Sheriff:	892-5340
Essex County Sheriff: Mon-Fri 8:30 – 4:30	676-3500
NEKCA Office:	266-7134

Town web address: <http://www.canaan-vt.org>

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## WARNING

The legal voters of the Town of Canaan are hereby warned and notified to meet at the Canaan Municipal Office, in said Town, to vote by Australian Ballot on Tuesday, March 2, 2021 where the ballot box will be open from 8:00 a.m. to 7:00 p.m. The voting place will be at the Canaan Municipal Office Building.

ARTICLE I. To elect all Town Officers required by law:

Town Moderator for one year  
School Moderator for one year  
Selectboard for three years  
Lister for three years  
School Director for three years  
School Director for three years  
Auditor for three years  
Delinquent Tax Collector for three years  
Trustee of Public Funds for three years  
Library Trustee for three years  
Sexton for one year

## TOWN BUSINESS

**ARTICLE 1.** Shall the voters of the Town of Canaan accept the provisions of V.S.A. T.32 §4791 in regard to the collection of taxes by the Treasurer?

**ARTICLE 2.** Shall the Town of Canaan vote to apply any surplus from the current fiscal year to reduce taxes in the next fiscal year?

**ARTICLE 3.** Shall the Town of Canaan raise and appropriate the sum of \$2,000.00 for deposit into the Building Capital Reserve Fund, in accordance with 24 V.S.A. § 2804(a)?

**ARTICLE 4.** Shall the voters of the Town of Canaan raise and appropriate the sum of \$13,004.00 with revisions, if any, for the following agencies?

a.	Orleans Essex VNA & Hospice, Inc.	\$ 4,400.00	pg 71
b.	Northeast Kingdom Human Services, Inc.	\$ 1,944.00	pg 70
c.	Northeast Kingdom Council on Aging	\$ 1,500.00	pg 72
d.	Rural Community Transportation	\$ 1,210.00	pg 69
e.	Northeast Kingdom Learning Services	\$ 1,250.00	pg 78
f.	Umbrella, Inc.	\$ 700.00	pg 77
g-	Canaan Naturally Connected, Inc.	\$ 2,000.00	pg 66
	AGENCY APPROPRIATION REQUEST TOTALS	\$13,004.00	

**ARTICLE 5.** To determine if the Town of Canaan will vote to raise and appropriate the sum of \$4,000.00 for the UPPER CONNECTICUT VALLEY HOSPITAL to help defray the costs of providing emergency and critical care clinic services. pg 69

**ARTICLE 6.** Shall the voters authorize library fund expenditures for operating expenses of \$86,500 of which \$86,500 shall be raised by taxes and \$0.00 by non-tax revenues? pg 46

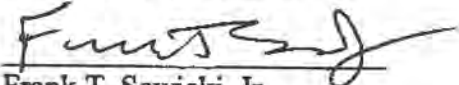
**ARTICLE 7.** Shall the voters authorize general fund expenditures for operating expenses of \$482,153.36 of which \$383,068.30 shall be raised by taxes and \$99,085.06 by non-tax revenues? (Includes Transfer Station & Police) pgs 17-28

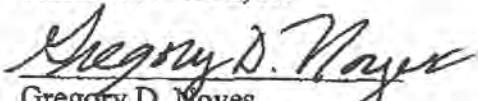
**ARTICLE 8.** Shall the voters authorize highway fund expenditures for operating expenses of \$359,273.02 of which \$279,503.02 shall be raised by taxes and \$79,770.00 by non-tax revenues? pgs 38-43

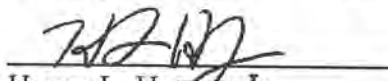
The legal voters of the Town of Canaan are further warned and notified that an informational meeting will be held remotely on Monday, March 1, 2021, commencing at 6:00 p.m, following the Canaan School District for the purpose of explaining the 2021 proposed budget.

Given under our hands at Canaan, Vermont this 25<sup>th</sup> day of January, 2021 A.D.

Selectboard of Canaan, VT

  
Frank T. Sawicki, Jr.

  
Gregory D. Noyes

  
Haven L. Hayes, Jr.

## TOWN OF CANAAN AND SCHOOL DISTRICT NOTICE FOR REMOTE INFORMATIONAL MEETING

The Town of Canaan will meet remotely for their Canaan School District and Town informational meetings by electronic means on March 1, 2021 at 6:00 PM. The School District will conduct business first and immediately thereafter, the Town. Articles will be voted on March 2, 2021 by Australian Ballot.

### Information on how to access the remote meeting:

- By telephone – Dial: 1- 312-626-6799 or 1-646-5587-8656 US
  - When prompted enter the Meeting ID: 862 9909 9580 Passcode: 8910266.
  
- By computer - Join meeting:  
<https://us02web.zoom.us/j/86299099580?pwd=bGRsTXh4TFlyTXZiVWdNOUtJZ0Ywdz09>
  - You may be prompted to enter a Meeting ID: 862 9909 9580 Passcode: 8910266
  
- The above link will be on the School website <https://canaanschools.org/> and on the Town website <http://canaan-vt.org/>
  
- By smartphone, tablet, or other device: Download and open the Zoom app. You may have to create a free account or sign into your existing account. Select the option to join meeting and enter the Meeting ID: 862 9909 9580 Passcode: 8910266

Please review our "Informational Handout for Remote Public Meetings" to understand how these electronic meetings will be managed. If you wish to make a public comment but do not have the ability to comment remotely during the meeting, please email or call in your comment(s) to:  
Superintendent, Karen Conroy at [kconroy@ensuvt.org](mailto:kconroy@ensuvt.org) 802-266-3330 ext. 202 for the School District  
Town Clerk, Noreen Labrecque at [nlabrecque@canaanschools.org](mailto:nlabrecque@canaanschools.org) 802-266-3370 for the Town

To ensure smooth access, we recommend that you test your remote meeting software in advance of the meeting. **If you have difficulty accessing the meeting, please call the school's central office 802-266-3330 ext. 202 for assistance.**

# INFORMATIONAL HANDOUT FOR REMOTE MEETINGS

## Remote Public Meetings

All public body meetings for the School District and Town of Canaan, will be conducted remotely via electronic means for the duration of Governor Scott's State of Emergency declaration. Whenever feasible, the public will also be able to access and participate in the remote meetings by dialing in through telephone.

## Accessing a Meeting

Please refer to each public body's notice and agenda for information on how to access a remote meeting. Please note that whether you join by telephone, computer, or device, you may be put on hold or in a waiting "room" until granted access to the meeting. You also may be muted or restricted from using any chat function until the public comment portion of the meeting.

## Participation

All meetings will be conducted in accordance with the respective "Rules of Procedure" of each public body, to the extent practicable. The public body will follow its agenda and allow public attendees to participate through voice (audio) means where feasible or alternatively using any chat function during the designated public comment periods on the agenda and at other applicable times as needed.

Initially, the meeting's host/organizer will mute all participants that are not members of the public body. This is necessary to control background noise. The host/organizer will then unmute participants or allow participants to unmute themselves when invited to speak by the Chair of the public body.

Please review the following guidelines:

- The Chair will invite comment:
  - during the time designated on the agenda for public comment;
  - after the public body discusses each agenda item;
  - before the public body takes action;
  - during any open public comment period, if applicable; and
  - other times as determined by the public body.

When a participant/attendee is unmuted, they must state their name before commenting.

If the public body successfully moves to enter an executive session, the meeting's host/organizer will then place everyone that is not part of the executive session on hold or a virtual waiting "room." This will prevent attendees from hearing or participating in the meeting during the duration of the executive session. When the public body exits executive session, the host/organizer will then grant access back to the remote meeting.

When the public body adjourns the meeting, the host/organizer will end the electronic meeting by turning off/closing the remote meeting software. Attendees will be automatically disconnected.

Minutes and other public records that were part of the meeting will be made available in accordance with VT's Open Meeting and Public Records Laws.

**To learn more about Remote Public Meetings and the Open Meeting Law, please visit the Secretary of State's Municipal Assistance webpage at <https://sos.vermont.gov/municipal-division/laws-resources/covid-19-response/>.**

**TOWN OF CANAAN AND  
SCHOOL DISTRICT  
NOTICE FOR REMOTE  
INFORMATIONAL MEETING**

The Town of Canaan will meet remotely for their Canaan School District and Town informational meetings by electronic means on March 1, 2021 at 6:00 PM. The School District will conduct business first and immediately thereafter, the Town. Articles will be voted on March 2, 2021 by Australian Ballot.

**TUESDAY, MARCH 2, 2021**

**8:00 a.m. to 7:00 p.m.**

**AUSTRALIAN BALLOT OF ELECTION OF TOWN OF  
OFFICERS AND WARNED ARTICLES  
Canaan Municipal Office Building**

### **TOWN MEETING PROCEDURES**

Many feel that Town Meeting is the last example of true Democracy. To allow all registered voters an opportunity to speak in an orderly fashion, unless otherwise directed by Town vote, the Legislature requires that Town Meeting be run according to Robert's Rules of Order. These can become very complicated and only a few relevant ones are summarized below to help you conduct the Town's business. Remember this is the people's meeting to be run by you through your Moderator.

**Motions** – All Articles must be placed on the "Floor" (For Discussion) by a motion (Such as "Mr./Madam Moderator, I move we adopt Article \_\_\_") and a second (From another person) (Please give your name if the Chair requests in order to place your motion officially on the record). Motions should be made in the affirmative.

If a voter wishes to make a motion or offer an opinion, his or her raised hand should be recognized by the Moderator. Once permission to speak has been granted, remarks should be addressed to the Moderator and not other members of the Assembly. Members should speak only once on a given subject until others have

been allowed the opportunity. Remarks should not be personal in nature and should apply directly to the topic at hand.

After discussion has appeared to end, the Moderator will "Call the Question" (Are you ready to vote on Article \_\_\_?) Voters should avoid making a motion to limit debate or calling the question unless absolutely necessary. Town Meeting comes but once a year and people should be allowed the opportunity to air opinions within reason.

**Amendments** – Amendments to main motions may be made ("I move we amend Article \_\_\_ to read .....") and seconded. An Amendment may itself be amended once, but there is no limit (in theory) to the number of amendments which may be made to an Article, that are reasonable and germane (Closely related to the main motion). Amendments should be to insert (add), delete (strike out) or substitute word(s) or paragraph(s) of the main motion. A person who wishes to amend should be clear on exactly what (s)he wishes to add, delete or substitute preferably by rewriting the motion with the changed section. Voting will take place first on amendment(s) and then on the main motion. Any Article may be amended, including Town and School budgets (up or down) and others dealing with money. It is important to note that amending a budget may be a better way to deal with dissatisfaction than voting it down.

**Reconsideration** – In 1993, for the first time, it was possible for voters to reconsider their actions on main articles at town meeting. According to 17 VSA 2661 (a), a warned article voted at town meeting may be reconsidered at the same meeting before the assembly has begun consideration of another article. Once the motion is placed before the assembly by the chair, it is ripe for consideration by the body and it is too late to move to reconsider the vote on the previous article. A Motion to Reconsider



must be made by a person who voted on the prevailing side of the motion to be reconsidered, requires a second, is debatable, requires a majority vote and may not be reconsidered.

**VOTING** – By Registered Voters- Voting may take place in three ways:

- A. Voice (the usual way) “All in favor of Article \_\_\_, say AYE.”
- B. Standing vote (division of the Assembly). If the Moderator feels the voice vote is close, or one voter calls for a division of the Assembly, those members who are registered voters will stand for ‘AYE’ or ‘NAY’ votes.
- C. Secret Ballot. Seven (7) voters may request the vote be taken by secret ballot. This the most accurate, yet time-consuming method, of voting.

## ORDER OF PROCEEDINGS

Australian Ballot Voting for Town Officers will take place continuously from 8:00 a.m. until 7:00 p.m. on March 2nd, 2021. The Town of Canaan will meet remotely for their Canaan School District and Town informational meetings by electronic means on March 1, 2021 at 6:00 PM. The School District will conduct business first and immediately thereafter, the Town. Articles will be voted on March 2, 2021 by Australian Ballot.

If a voter wished to postpone an Article for some valid reason, (s)he may request postponement to a certain time (“Mr. Moderator, I move to postpone Article \_\_\_ until...”) after another Article, for instance, or a specific time.

**Tabling** a motion is not recommended at Town Meeting for technical reasons, but postponing to a definite time accomplishes the same thing better (you are always within your rights to use any legal and appropriate motion at any time, however).

**Passing Over** – there is no such motion in Robert’s Rules, and it is recommended that all Articles be given consideration. If a voter feels an Article is inappropriate, the best and most Democratic method is to bring it to the floor in the usual way and hope the Assembly votes it down.

If an Article is inappropriate, contradictory or otherwise confusing it may be postponed indefinitely (Mr. Moderator, I move to postpone indefinitely Article \_\_\_”). It requires a majority vote, is debatable, but not amendable.

A more serious method to kill an Article is to object to consideration. (“Mr. Moderator, I object to consideration of Article \_\_\_”). This should be stated before debate, does not require a second, is not debatable or amendable, a two-thirds vote against consideration is required to sustain this motion.

**Non-Voters** – Town Meeting is only for Registered Voters to speak and vote. If the Assembly wished to hear from a non-voter it should vote to suspend the rules (“I move we suspend the rules for Article \_\_\_”). This motion may not be amended or debated and requires a two-thirds vote.





## Selectboard Report 2020

This past year we have all been affected by Covid-19 and the Selectboard has seen the affects here in Canaan. We have implemented technology with the help of Zoom so people can still meet with the Selectboard while staying safe. We are glad for all who have used this technology. We have kept the public and our staff safe by limiting contact and wearing masks. Thank you for all who have helped to keep the town going.

We have been maintaining the transfer station equipment regularly. We are striving to make it safer and easier to recycle so we all can be responsible for the planet. We have implemented a food scrap area so we can compost for the town. There is more information found on our town website: <http://canaan-vt.org/>. The amount of C&D waste went up this year, probably because we were all home cleaning out our houses during quarantine.

The wastewater treatment plant has implemented some safety procedures. They also finished up the installation and running of the "Muffin Monsters." The "Muffin Monsters" are big blades that cut up rags (that are not flushable or biodegradable) so they can go through the treatment plant easier.

Repairs were needed at the town garage and we have signed a lease for a new plow truck. The current truck had too many repairs and it was wise to stop spending money on repairs and lease a new one for five years. The road foreman and his crew replaced culverts, helped fix the flooding on Canaan Hill, and so much more. The state reimbursed the town \$16,000 after the flood, which was very helpful. We used another grant for Better Back Roads so we could do repairs and lay stone on roads that needed it.

We do have a new police cruiser and a new policy on where to store that cruiser. We were able to set up a policy with the help of VLCT. We thank our emergency services, first responders, and health workers who got us through this year.

There was a lot of work done at the cemeteries by our cemetery commissioners. We are very grateful for the respect you give families by keeping our cemeteries beautiful and safe.

We have updated the lights in the town office to LED lights so we can save on electricity in the future. We also had a new furnace installed at the town office. We thank our town workers and volunteers who has helped so many people in this crucial time.

We are very proud of all of our town's people and hope that we are safe and make wise decisions in the future.

AUDITOR'S REPORT  
COMPARATIVE FINANCIAL STATEMENT  
FOR THREE YEAR PERIOD ENDING 12-31-20

<b>INCOME AND EXPENSE ACCOUNTS</b>			
<b>CURRENT ASSETS</b>			
	1-Jan-21	1-Jan-20	1-Jan-19
General Fund	\$ 117,753.13	\$ 99,439.88	\$ 121,791.95
Highway Account	\$ 244,563.19	\$ 172,737.15	\$ 155,571.13
Fire District #1	\$ 94,160.83	\$ 125,501.90	\$ 102,098.62
Fire District #2	\$ 28,043.30	\$ 26,098.29	\$ 28,961.07
Sewer Account	\$ 205,944.64	\$ 251,816.63	\$ 236,674.19
Capital Reserve Accounts	\$ 229,538.87	\$ 213,500.57	\$ 165,993.68
Del. Taxes & Utilities	\$ 119,916.28	\$ 93,650.22	\$ 112,539.96
Reappraisal Account	\$ 54,672.81	\$ 68,984.29	\$ 62,212.13
Cemetery Stone Account	\$ 3,590.63	\$ 3,587.76	\$ 3,584.46
Revolving Loan Account	\$ 181,391.80	\$ 72,858.86	\$ 187,202.05
Alice M. Ward Library Account	\$ 107,123.14	\$ 88,052.13	\$ 82,749.83
Community Rec. Park Account	\$ 30,482.64	\$ 19,385.91	\$ 18,496.48
Trustee of Public Funds	\$ 15,538.66	\$ 14,819.64	\$ 14,632.80
Property Tax Account	\$ 2,465.88	\$ 1,240.60	\$ 1,398.62
<b>CURRENT ASSET</b>	<b>\$ 1,435,185.80</b>	<b>\$ 1,251,673.83</b>	<b>\$ 1,293,906.97</b>
<b>CURRENT LIABILITIES</b>			
Notes Payable:			
Fire District #1 State Revol. Loan		Paid 2019	\$ 50,000.00
Fire District #2 USDA Loan	\$ 405,930.71	\$ 415,319.36	\$ 424,500.28
USDA Treatment Plant Loan	\$ 1,184,969.39	\$ 1,224,842.00	\$ 1,263,736.18
USDA Fire District #1	\$ 1,815,987.80	\$ 1,854,775.51	\$ 1,893,035.34
USDA Fire District #2 - 2nd loan	\$ 185,082.71	\$ 188,660.02	\$ 192,171.20
FD#1 Community National Bank Loan		Paid 2019	\$ 182,979.29
USDA Wastewater Treatment Loan	\$ 203,175.52	\$ 208,000.00	\$ -
USDA Fire District #1 2nd Loan	\$ 229,650.86	\$ 233,000.00	\$ -
John Deere Financial	\$ 33,200.34	\$ 48,890.68	\$ -
Passumpsic Loan - Cruiser	\$ 34,437.76		
<b>TOTAL LIABILITIES</b>	<b>\$ 4,092,435.09</b>	<b>\$ 4,173,487.57</b>	<b>\$ 4,006,422.29</b>
<b>SUMMARY OF CURRENT POSITION</b>			
Current Assets	\$ 1,435,185.80	\$ 1,251,673.83	\$ 1,293,906.97
Current Liabilities	\$ (4,092,435.09)	\$ (4,173,487.57)	\$ (4,006,422.29)
	<b>\$ (2,657,249.29)</b>	<b>\$ (2,921,813.74)</b>	<b>\$ (2,712,515.32)</b>
To the voters and taxpayers of the Town of Canaan:			
We, the undersigned Auditors of the Town of Canaan, Vermont have examined the			
accounts of said Town of Canaan and find them consistent as presented in prior years.			
We have examined files and source documents and find them accurate to the best of our			
knowledge. A summary of findings have been reviewed with the Town			
Selectboard. A copy of our report is available from the Town Clerk's Office for inspection			
			Ginette Ladd
			Renee Marchesseault
			Ursula Johnson

**STATEMENT OF TAXES RAISED**

Noreen Labrecque, Treasurer

To Tax Bill - 2020	\$	<b>2,066,940.86</b>
Actual Cash Collected 11-01-20	\$	1,768,068.10
Homestead Declaration State Receipts	\$	186,625.63
Delinquent Taxes to Collector	\$	115,044.79
Adjustment for late current filing	\$	189.21
Homestead Reconciliation	\$	<u>(2,986.87)</u>
	\$	<b>2,066,940.86</b>

**APPORTIONMENT OF TAXES**

Non Residential Education Tax	1.4448	\$	749,269.80
Homestead Education Tax	1.4736	\$	574,291.41
Highway Account	0.2685	\$	244,006.91
Library Account	0.0980	\$	89,060.21
General Account	0.4297	\$	390,501.12
Voted Articles	0.0218	\$	<u>19,811.41</u>
<b>TOTAL</b>		\$	<b>2,066,940.86</b>

**MUNICIPAL GRAND LIST**

Listed Real Property	\$	92,866,300.00
Municipal Grand List	\$	897,758.00

**EDUCATION GRAND LIST**

Homestead Education Grand List	\$	395,156.00
Non Residential Education Grand List	\$	502,642.60
Total Education Property Value	\$	897,798.60

**SUGGESTED MUNICIPAL TAX RATE - 2021**

Based on last year's Grand List of \$897,758

General Acct. - 0.4279, Highway Acct. - 0.3113, Library Acct. - 0.0976, Voted Articles - 0.0212

Suggested Municipal Tax Rate 2021 - Without voted Articles - 0.8368

Suggested Municipal Tax Rate - With voted Articles - 0.8580

Canaan 2020 Billed Grand List  
Form 411 - (Town code: 126)  
Main District

(Taxable properties only - State and Non-tax status properties are not listed below)

REAL ESTATE Category/Code	Parcel Count	Municipal Listed Value	Homestead Ed Listed Value	Nonhmstd Ed. Listed Value	Total Education Listed Value	
Residential I	R1	274	31,489,600	22,902,500	8,587,100	31,489,600
Residential II	R2	108	18,815,900	14,345,200	4,470,700	18,815,900
Mobile Homes-U	MHU	20	468,500	293,200	175,300	468,500
Mobile Homes-L	MHL	12	703,300	375,500	327,800	703,300
Seasonal I	S1	57	6,849,000	340,500	6,508,500	6,849,000
Seasonal II	S2	40	4,955,200	0	4,955,200	4,955,200
Commercial	C	25	4,520,700	370,600	4,150,100	4,520,700
Commercial Apts	CA	8	1,620,900	214,600	1,406,300	1,620,900
Industrial	I	2	7,132,800	0	7,132,800	7,132,800
Utilities-E	UE	4	6,326,500	0	6,326,500	6,326,500
Utilities-O	UO	2	558,500	0	558,500	558,500
Farm	F	13	3,631,700	1,025,500	2,606,200	3,631,700
Other	O	0	0	0	0	0
Woodland	W	53	4,536,900	0	4,536,900	4,536,900
Miscellaneous M	M	39	1,256,800	0	1,256,800	1,256,800
<b>TOTAL LISTED REAL</b>	<b>657</b>	<b>92,866,300</b>	<b>39,867,600</b>	<b>52,998,700</b>	<b>92,866,300</b>	
P.P. Cable	0	0		0	0	
P.P. Equipment	0	0				
P.P. Inventory	0	0				
<b>TOTAL LISTED P.P.</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	
<b>TOTAL LISTED VALUE</b>		<b>92,866,300</b>	<b>39,867,600</b>	<b>52,998,700</b>	<b>92,866,300</b>	
<b>EXEMPTIONS</b>						
Veterans 10K	5/5	50,000	40,000	10,000	50,000	
Veterans >10K		50,000				
<b>Total Veterans</b>		<b>100,000</b>	<b>40,000</b>	<b>10,000</b>	<b>50,000</b>	
F.P. Contracts	0	0				
Contract Apprv VEPC	0/0	0	0	0	0	
Grandfathered	0/0	0	0	0	0	
Non-Apprv(voted)	0/0	0				
Owner Pays Ed Tax	0/0	0				
<b>Total Contracts</b>	<b>0/0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
FarmStab Apprv VEPC	0/0	0	0	0	0	
Farm Grandfathered	0/0	0	0	0	0	
Non-Apprv(voted)	0/0	0				
Owner Pays Ed Tax	0/0	0				
<b>Total FarmStabContr</b>	<b>0/0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Current Use	36/36	2,990,500	312,000	2,678,500	2,990,500	
Special Exemptions	1		0	45,940	45,940	
Partial Statutory	0/0	0	0	0	0	
<b>Sub-total Exemptions</b>		<b>3,090,500</b>	<b>352,000</b>	<b>2,734,440</b>	<b>3,086,440</b>	
<b>Total Exemptions</b>		<b>3,090,500</b>	<b>352,000</b>	<b>2,734,440</b>	<b>3,086,440</b>	
<b>TOTAL MUNICIPAL GRAND LIST</b>		<b>897,758.00</b>				
<b>TOTAL EDUCATION GRAND LIST</b>			<b>395,156.00</b>	<b>502,642.60</b>	<b>897,798.60</b>	
<b>NON-TAX</b>						

42 NON-TAX PARCELS ARE NOT INCLUDED ON THE 411

TOWN OF CANAAN

PROCEDURES FOR COLLECTION OF DELINQUENT TAXES

The purpose of these procedures is to establish clear guidelines so that all delinquent taxes will be treated fairly and will know what to expect.

- A. As soon as the warrant has been received, and each month afterwards, the tax collector will send a notice to each delinquent taxpayer indicating the amount of taxes, penalty and interest owed.
- B. Only payment arrangements that will pay the bill in full before the due date of the next year's bill will be accepted.
- C. Partial payments will be applied first to the interest portion of the amount due, and the remainder will be divided proportionally between the principal amount of the tax and the 8% fee.
- D. If no satisfactory payment arrangements have been made in one month, or if the prior agreement has not been met, the tax collector will begin the following actions to conduct a tax sale of the property or as much of the property as is necessary to pay the tax, plus costs and fees:
  1. The collector will notify the taxpayer of the tax sale decision, the date by which full payment must be received, and the costs to expect once the sale process begins.
  2. If the deadline date has passed and full payment has not been received, the collector will proceed with a tax sale according to the procedures specified in 32 V.S.A. Section 5252.
  3. Costs of preparing and conducting the sale, including legal fees up to a maximum of 15% of the amount of the delinquent tax, will be charged to the delinquent taxpayer.
- E. Each taxpayer has a right to apply for abatement of property taxes based on any of the grounds listed in 24 V.S.A. Section 1535.
- F. In the event that no one purchases the property at tax sale or, if in the judgment of the tax collector, proceeding with the tax sale is inadvisable, the tax collector shall collect the delinquent taxes using any or all of the methods permitted by law.

  
Collector of Delinquent Taxes

**DELINQUENT TAX COLLECTORS REPORT**  
**Dencie M. Cunningham, Collector**

FOR COLLECTION 2020		COLLECTED 2020	
2018	\$10,925.48	2018	\$10,925.48
2019	\$63,785.13	2019	\$36,490.29
2020	<u>\$114,945.79</u>	2020	<u>\$35,717.39</u>
	<u>\$189,656.40</u>		<u>\$83,133.16</u>
<hr/>			
2019	\$27,294.84	TOTAL FOR COLLECTION 2020	\$189,656.40
2020	<u>\$79,228.40</u>	Total Delinquent Taxes 12/31/20	<u>\$83,133.16</u>
	<b>\$106,523.24</b>		<b>\$106,523.24</b>

**DELINQUENT PROPERTY TAXES-12-31-19**

Blanchard, Linda	Mannino, Michael
Bluestone, Inc.	McCaskill, Pat
Bush, Danielle/Fuchs, Danielle	McCaskill, Pat
Daniels, Thomas	Maybury, Dale
Finer Farms LLC	Paquette, Christopher
Flagg, Thomas	Schmidt, Corey
Inkel, Claire Estate	Tillinghast, Dana Lynn
Kimball, Milton Estate	Tyler, Danielle, Maurais, Raymond Jr.

TOTAL DUE \$27,294.84

**DELINQUENT PROPERTY TAXES-12-31-20**

Keyser, Arthur & Louise	Inkel, Claire Estate
Bates, Charles & Amber	Kimball, Harry & Joette
Blanchard, Linda	Kimball, Milton Estate
Bluestone, Inc.	Kimball, Robert, Brian & Crystal
Bower, James	Leader, Andrew & Janet
Brown, Russell & Fern	Mannino, Micheal
Bush, Danielle & Fuchs, Danielle	McCaskill, Pat
Cormier, Daniel	McCaskill, Pat
Desbiens, Martin	McComiskey, Robert
Cornell, Derek & Kimberly	McComiskey, Robert & Heidi
Daniels, Thomas	McKinnon, Shori
Dawson, Richard & Marlene	Noyes, Gordon
****	Paquette, Christopher
Favreau, David	Phillips, Nicholas & Crystal
Finer Farms LLC	Plumer, John
Fitch, Kurt & Teresa	Riverside Meadows, LLC
Flagg, Thomas	Schmidt, Corey
Gilbert, Denis & Mary Ann	Spencer, Duane & Joanne
Gobeil, Rene	Thibeault, Shirley
Hall, Linda	Tillinghast, Dana
Houle, Benoit & Deborah	Tyler, Danielle & Maurais, Raymond, Jr.

TOTAL DUE \$79,228.40

TOTAL DELINQUENT TAXES \$106,523.24

\*\*\*\*PAID AFTER 12/31/20



<b>TREASURER'S REPORT GENERAL ACCOUNT</b>		
<b>Noreen Labrecque, Treasurer</b>		
<b>RECEIPTS:</b>		
Cash on Hand 1-1-20	\$	111,493.66
By Appropriation, Current Taxes		
Total Property Taxes Collected 2020	\$	1,768,068.10
2018 Delinquent Taxes	\$	10,925.48
2019 Delinquent Taxes	\$	37,386.39
2020 Delinquent Taxes	\$	35,261.76
Interest on Delinquent Taxes	\$	8,757.70
Interest from Regular Savings	\$	644.18
Delinquent Tax Collector Fees	\$	6,766.79
Hold Harmless - State of Vermont	\$	24,456.00
Marriage License Fees/State fees	\$	240.00
Liquor Licenses	\$	300.00
Fish & Game Fees	\$	15.00
Dog Licenses/Fines & State Fees	\$	1,302.00
Zoning Permits	\$	235.00
Green Mountain Passport	\$	-
Lister's Ed. Fund	\$	698.00
Town Clerk Fees	\$	8,366.00
Restoration of Land Records	\$	3,022.00
Fees & Misc	\$	2,630.00
Trustee of Public Funds	\$	272.80
Pilot Funds - State of Vermont	\$	4,054.07
Reappraisal Reimb.	\$	5,933.00
School Reimb. Tax Reconcil	\$	51,525.53
Traffic Fines	\$	1,048.73
Sale of Cemetery Lot	\$	200.00
Miscellaneous	\$	41.00
Rental - NH Wireless	\$	360.00
Transfer Station Revenues	\$	50,398.92
Police Cruiser Loan	\$	35,000.00
Fire District Adm Charges	\$	4,450.00
Pre pay property taxes	\$	1,721.52
<b>SUB-TOTAL</b>	<b>\$</b>	<b>2,175,573.63</b>
Property Taxes to Collector	\$	115,044.79
<b>TOTAL RECEIPTS &amp; CREDITS</b>	<b>\$</b>	<b>2,290,618.42</b>
<b>EXPENDITURES</b>		
Property Taxes to Collector	\$	115,044.79
State payment after Oct 1st		
Paid Select Orders (General, Police, Transfer Station)	\$	2,053,061.44
Due to/ due from other funds	\$	(3,253.29)
Cash in Savings/Checking/Sweep 12-31-20	\$	125,765.48
<b>TOTAL EXPENDITURES &amp; CASH ON HAND</b>	<b>\$</b>	<b>2,290,618.42</b>
<b>BUILDING CAPITAL RESERVE</b>		
<b>RECEIPTS</b>		
Balance on Hand 01-01-20	\$	6,006.72
Savings interest - 2020	\$	5.23
Capital Reserve Transfer	\$	2,000.00
<b>TOTAL RECEIPTS AND CASH ON HAND</b>	<b>\$</b>	<b>8,011.95</b>
<b>EXPENDITURES</b>		
Paid Selectboard Orders - 2020		
Savings Account Balance 12-31-20	\$	8,011.95
<b>TOTAL EXPENDITURES AND CASH ON HAND</b>	<b>\$</b>	<b>8,011.92</b>

**2020 GENERAL ACCOUNT  
SELECTBOARD'S DETAILED  
EXPENDITURES**

<b>Selectboard</b>		<b>Fire Protection</b>	
Salaries	\$ 6,000.00	Contracted Services-Local	\$ 46,000.00
Administration	\$ 31.49	45th Parallel	\$ 65,031.52
<b>Clerk &amp; Treasurer's Office</b>		Contracted Services-Outside	\$ 1,324.50
		Colebrook Retainer Fee	\$ 2,000.00
Salaries	\$ 70,206.86	Animal Control Officer	\$ 1,020.51
Telephone, Postage, etc.	\$ 4,257.24	A.C. Supplies/fees/misc	\$ 1,105.84
Printing & Advertisement	\$ 552.00	FICA	\$ 78.07
Contracted Services	\$ 2,932.00	<b>Zoning</b>	
Record Books/Supplies	\$ 2,922.27	Commissioners' Stipend	\$ 2,110.00
Office Equipment	\$ 229.56	Zoning Expenses	\$ 201.45
Health Insurance	\$ 16,699.04	Justice of the Peace	\$ 600.00
Retirement	\$ 4,407.98	<b>Street Lighting</b>	
Ballot Clerks	\$ 1,258.81	Street Light Services	\$ 15,948.83
Auditors	\$ 925.52	<b>Cemeteries</b>	
Listers' Salaries	\$ 8,752.54	Salaries	\$ 3,603.12
Listers' Materials/Supplies	\$ 1,292.36	Materials & Supplies	\$ 133.87
Lister Mileage/Workshops	\$ 207.01	Fuel & Lubricants	
Reappraisal Contract	\$ 26,500.00	Cemetery Comm stipends	\$ 750.00
Marriage License Fee	\$ 100.00	New Equipment	
Del. Tax Collector Expense	\$ 588.28	Equipment Repairs	
Del. Tax Collector Fees	\$ 5,347.34	Stone & Fence Repair	
<b>Parks &amp; Trees</b>		Cemetery Road	
Contracted Services	\$ 6,568.26	<b>Buildings</b>	
Materials & Supplies	\$ 274.64	Water, Sewer & Electricity	\$ 3,236.80
Community Forest-Sidewalk	\$ 750.00	Repairs/Capital Improvements	\$ 5,965.90
Park Electric	\$ 386.88	New Equipment	\$ 315.00
<b>General Services</b>		Contracted Labor	\$ 815.00
Legal Services	\$ 467.50	Materials & Supplies	\$ 881.58
Printing & Advertisement	\$ 1,862.60	Contracted Cleaning	\$ 3,372.10
NVDA & VLCT Dues	\$ 3,004.00	Contracted Mowing	\$ 1,180.00
Miscellaneous Fees/Exp.	\$ 85.00	Insurance	\$ 1,845.60
Workshops/Dues/Mileage	\$ 67.20	Generator Expenditures	\$ 1,804.27
Workmen's Compensation	\$ 318.13	<b>SUB TOTAL</b>	
Property/Liability Ins./Bonds	\$ 3,115.66	Transfer Station Expenses	\$ 82,000.21
County Tax	\$ 24,068.70	Police Expenses	\$ 84,914.91
FICA	\$ 8,128.09	<b>Appropriations</b>	
Dispatch Center	\$ 10,759.99	Voted Articles	\$ 15,004.00
Grant Expenditures		Property Tax Reimb Overpayments	\$ 7,332.41
Web Page	\$ 1,444.53	School Appropriation	\$ 1,160,862.89
North Country Chamber fee	\$ 250.00	Library, Highway, Bldg. Cap. Res.	\$ 328,861.58
<b>SUB TOTAL</b>	<b>\$ 214,761.48</b>		
		<b>SUB TOTAL</b>	<b>\$ 1,838,299.96</b>
		<b>TOTAL EXPENDITURES</b>	<b>\$ 2,053,061.44</b>

**2021 GENERAL BUDGET**

	Actual 2019	Budget 2020	Actual 2020	Budget 2021
<b>00-001-10 CLERK/TREASURER'S OFFICE</b>				
00-001-0999 SELECTBOARD ADM.	\$ 1,058.27	\$ 1,500.00	\$ 31.49	\$ 1,500.00
00-001-1000 SELECTBOARD SALARIES	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
00-001-1001 SALARIES	\$ 67,585.67	\$ 69,500.00	\$ 70,206.86	\$ 71,500.00
00-001-1002 TELEPHONE/POSTAGE/BOX RT	\$ 4,285.53	\$ 5,000.00	\$ 4,315.74	\$ 5,750.00
00-001-1003 PRINTING/ADVERTISEMENT	\$ 560.75	\$ 750.00	\$ 552.00	\$ 750.00
00-001-1004 OTHER CONTRACTED SERVICES	\$ 1,257.01	\$ 1,000.00	\$ 2,932.00	\$ 2,200.00
00-001-1005 RECORD BOOKS/OFFICE SUP.	\$ 2,506.45	\$ 3,000.00	\$ 2,922.27	\$ 3,000.00
00-001-1006 OFFICE EQUIPMENT	\$ 3,289.48	\$ 1,500.00	\$ 229.56	\$ 1,500.00
00-001-1008 BALLOT CLERKS	\$ 356.18	\$ 1,200.00	\$ 1,258.81	\$ 1,200.00
00-001-1009 EMPLOYER RETIREMENT SHARE	\$ 4,482.55	\$ 4,800.00	\$ 4,407.98	\$ 4,500.00
00-001-1010 HEALTH INSURANCE	\$ 23,881.25	\$ 22,000.00	\$ 16,699.04	\$ 12,000.00
00-001-1011 MARRIAGE LICENSE STATE FEE	\$ 350.00	\$ -	\$ 100.00	
00-001-1013 RESTORATION - LAND RECORDS	\$ 714.00	\$ -		
00-001-1020 AUDITOR SALARIES	\$ 643.97	\$ 1,000.00	\$ 925.52	\$ 1,200.00
00-001-1022 AUDITOR EDUCATION	\$ -	\$ 200.00		\$ 200.00
00-001-1030 DEL. TAX COLLECTOR EXP.	\$ 573.44	\$ 750.00	\$ 588.28	\$ 750.00
00-001-1031 DEL. TAX COLLECTOR FEES	\$ 9,576.95	\$ -	\$ 5,347.34	
00-001-1032 TAX SALE TO DEL TAX COLL	\$ -	\$ -		
00-001-1040 LISTER'S SALARIES	\$ 7,433.48	\$ 7,500.00	\$ 8,752.54	\$ 9,000.00
00-001-1041 LISTER'S MATERIAL/SUPPLY	\$ 1,372.36	\$ 750.00	\$ 1,292.36	\$ 750.00
00-001-1042 LISTER MILEAGE/WORKSHOPS	\$ 436.16	\$ 500.00	\$ 207.01	\$ 500.00
00-001-1043 TAX MAP UPDATES	\$ -	\$ 750.00		\$ 750.00
00-001-1044 REAPPRAISAL CONTRACT			\$ 26,500.00	\$ 36,000.00
	<b>\$ 136,363.50</b>	<b>\$ 127,700.00</b>	<b>\$ 153,268.80</b>	<b>\$ 159,050.00</b>
<b>00-001-13 GENERAL SERVICES</b>				
00-001-1300 LEGAL SERVICES	\$ 280.00	\$ 500.00	\$ 467.50	\$ 500.00
00-001-1301 PRINTING/ADVERTISEMENT	\$ 1,463.30	\$ 1,750.00	\$ 1,862.60	\$ 1,900.00
00-001-1302 N.V.D.A. DUES	\$ 729.00	\$ 729.00	\$ 729.00	\$ 729.00
00-001-1303 WORKMAN'S COMP	\$ 287.33	\$ 300.00	\$ 318.13	\$ 284.65
00-001-1304 PUBLIC OFF./LIABILITY	\$ 3,493.18	\$ 3,200.00	\$ 3,115.66	\$ 2,797.41
00-001-1307 COUNTY TAX	\$ 23,452.69	\$ 24,000.00	\$ 24,068.70	\$ 25,000.00
00-001-1309 FICA	\$ 8,056.15	\$ 8,400.00	\$ 8,128.09	\$ 8,300.00
00-001-1310 MISCELLANEOUS FEES	\$ 5,378.40	\$ 300.00	\$ 85.00	\$ 150.00
00-001-1313 ZONING/PLANNING SALARIES	\$ 2,260.00	\$ 2,200.00	\$ 2,110.00	\$ 2,500.00
00-001-1314 ZONING EXPENDITURES	\$ 350.45	\$ 350.00	\$ 201.45	\$ 350.00
00-001-1315 TOWN SERVICE EXPENSE	\$ -	\$ 100.00	\$ -	\$ 100.00
00-001-1316 V.L.C.T. DUES	\$ 2,186.00	\$ 2,275.00	\$ 2,275.00	\$ 2,275.00
00-001-1317 DISPATCH SERVICE CENTER	\$ 11,595.56	\$ 11,000.00	\$ 10,759.99	\$ 10,322.00
00-001-1318 EDUCATION/MILEAGE, ETC	\$ 861.01	\$ 900.00	\$ 67.20	\$ 900.00
00-001-1322 WEB PAGE EXPENDITURES	\$ 1,361.91	\$ 1,350.00	\$ 1,444.53	\$ 1,500.00
00-001-1324 NORTH COUNTRY CHAMBER	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
00-001-1325 JUSTICE OF PEACE STIPENDS	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
00-001-1326 PROP TAX REIMB OVERPAID	\$ 17,130.43	\$ -	\$ 7,066.77	
	<b>\$ 79,735.41</b>	<b>\$ 58,204.00</b>	<b>\$ 63,549.62</b>	<b>\$ 58,458.06</b>



**2021 GENERAL BUDGET**

	<b>Actual 2019</b>	<b>Budget 2020</b>	<b>Actual 2020</b>	<b>Budget 2021</b>
<b>00-001-12 PARKS &amp; TREES</b>				
00-001-1200 CONTRACTED SERVICES	\$ 3,895.25	\$ 4,000.00	\$ 6,568.26	\$ 4,000.00
00-001-1201 MATERIALS/SUPPLIES	\$ 289.37	\$ 400.00	\$ 274.64	\$ 400.00
00-001-1202 SIDEWALK EXPENSES	\$ -	\$ 100.00	\$ 750.00	\$ 500.00
00-001-1206 PARK ELECTRIC	\$ 471.56	\$ 650.00	\$ 386.88	\$ 650.00
	<b>\$ 4,656.18</b>	<b>\$ 5,150.00</b>	<b>\$ 7,979.78</b>	<b>\$ 5,550.00</b>
<b>00-001-14 FIRE PROTECTION</b>				
00-001-1400 CONTRACT WITH BFVFD	\$ 46,000.00	\$ 46,000.00	\$ 46,000.00	\$ 46,000.00
00-001-1401 OTHER CONTRACTED SERVICES	\$ 1,725.12	\$ 2,000.00	\$ 1,224.50	\$ 2,000.00
00-001-1403 DRY HYDRANT	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
00-001-1404 45TH PARALLEL	\$ 63,533.80	\$ 65,250.00	\$ 65,246.52	\$ 60,905.00
00-001-1405 COLEBROOK RETAINER FEE	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
	<b>\$ 113,358.92</b>	<b>\$ 115,350.00</b>	<b>\$ 114,571.02</b>	<b>\$ 111,005.00</b>
<b>00-001-15 ANIMAL CONTROL</b>				
00-001-1500 ANIMAL CONTROL SALARIES	\$ 1,696.50	\$ 1,750.00	\$ 1,020.51	\$ 1,500.00
00-001-1501 ANIMAL CONTROL MAT/SUPPLIES	\$ 186.42	\$ 200.00	\$ 123.59	\$ 200.00
00-001-1502 FICA - ANIMAL CONTROL	\$ 129.78	\$ 140.00	\$ 78.07	\$ 120.00
00-001-1503 DOG LICENSE STATE FEES	\$ 760.00	\$ -	\$ 610.00	
00-001-1504 MISC. ANIMAL CONTROL	\$ 433.90	\$ 450.00	\$ 372.25	\$ 450.00
<b>00-001-15 POLICE DEPARTMENT</b>				
00-001-1505 WORKMAN'S COMP/LIABILITY	\$ 3,795.34	\$ 3,550.00	\$ 3,548.84	\$ 3,563.68
00-001-1506 EMPLOYER RETIREMENT SHARE	\$ 1,654.96	\$ 1,800.00	\$ 1,766.11	\$ 1,800.00
00-001-1507 POLICE OFFICER TRAINING	\$ 60.00	\$ -		
00-001-1508 VEHICLE PURCHASE/PAYMENTS	\$ -	\$ 7,500.00	\$ 7,250.00	\$ 7,500.00
00-001-1510 PARTS/SUPPLIES/REPAIRS	\$ 2,614.36	\$ 2,000.00	\$ 404.09	\$ 1,000.00
00-001-1511 VEHICLE INS	\$ 562.91	\$ 500.00	\$ 562.53	\$ 962.91
00-001-1512 FUEL	\$ 3,148.82	\$ 3,500.00	\$ 2,217.56	\$ 2,500.00
00-001-1513 POLICE EQUIP/ UNIFORMS	\$ 312.52	\$ 350.00	\$ 292.95	\$ 200.00
00-001-1514 ADMINISTRATION	\$ 259.25	\$ 275.00	\$ 234.40	\$ 275.00
00-001-1516 FICA - POLICE DEPT	\$ 2,218.15	\$ 2,400.00	\$ 2,293.73	\$ 2,400.00
00-001-1517 RECORDS MANAGEMENT	\$ 480.12	\$ 400.00	\$ 564.00	\$ 550.00
00-001-1520 SALARIES	\$ 29,096.00	\$ 31,000.00	\$ 30,059.50	\$ 31,000.00
00-001-1522- POLICE PHONE	\$ 389.52	\$ 400.00	\$ 325.20	\$ 400.00
00-001-1523 VEHICLE PURCHASE			\$ 35,396.00	
	<b>\$ 47,798.55</b>	<b>\$ 56,215.00</b>	<b>\$ 87,119.33</b>	<b>\$ 54,421.59</b>



**2021 GENERAL BUDGET**

	Actual 2019	Budget 2020	Actual 2020	Budget 2021
<b>00-001-50 TRANSFER STATION</b>				
00-001-5000 TRANSFER STATION SALARIES	\$ 15,022.54	\$ 15,500.00	\$ 14,838.54	\$ 15,000.00
00-001-5001 TRANSFER STATION FICA	\$ 1,136.54	\$ 1,200.00	\$ 1,123.92	\$ 1,100.00
00-001-5003 TRANSFER STATION MILEAGE	\$ -	\$ 100.00	\$ -	\$ 100.00
00-001-5004 TRANSFER STATION EQUIP & REPA	\$ 539.36	\$ 1,500.00	\$ 4,235.00	\$ 2,500.00
00-001-5005 TRSFR CONTRACTED SERVICES	\$ 12,500.00	\$ 13,500.00	\$ 15,969.00	\$ 18,000.00
00-001-5006 TRSFR CONTRACTED MATERIAL	\$ 15,981.25	\$ 16,500.00	\$ 19,762.67	\$ 22,000.00
00-001-5007 TRSFR PAY AS GO BAGS	\$ 5,046.30	\$ 4,000.00	\$ 5,763.00	\$ 6,000.00
00-001-5008 TRSFR MISC. EXPENSES	\$ 39.99	\$ 250.00	\$ -	\$ 250.00
00-001-5010 TRSFR EQUIP PURCHASE	\$ 3,000.00	\$ 1,000.00	\$ 431.75	\$ 1,000.00
00-001-5011 EQUIPMENT REPAIRS	\$ 316.00	\$ 350.00	\$ -	\$ 350.00
00-001-5012 WC/LIABILITY INS	\$ 2,295.96	\$ 2,050.00	\$ 2,041.95	\$ 1,593.53
00-001-5014 ANNUAL FEE TO COOS	\$ 5,288.00	\$ 5,300.00	\$ 5,244.00	\$ 6,700.00
00-001-5015 SOLID WASTE COMMITTEE STIPEN	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
00-001-5017 UTILITIES	\$ 954.45	\$ 1,000.00	\$ 930.15	\$ 1,000.00
00-001-5019 TRANSFER STATION PROPANE	\$ 458.21	\$ 500.00	\$ 375.74	\$ 400.00
00-001-5020 HAZARDOUS WASTE DAY	\$ 4,874.59	\$ 3,500.00	\$ 4,985.01	\$ 5,000.00
00-001-5021 HAZARDOUS WASTE - LEMINGTON	\$ -	\$ -	\$ -	\$ -
00-001-5026 STATE FEES	\$ 1,778.82	\$ 2,000.00	\$ 2,182.14	\$ 2,500.00
00-001-5027 MATERIALS/SUPPLIES	\$ 213.64	\$ 200.00	\$ 90.95	\$ 200.00
00-001-5029 TIRES	\$ 1,263.00	\$ 1,000.00	\$ 2,052.00	\$ 1,400.00
00-001-5030 ELECTRONICS	\$ 20.85	\$ 100.00	\$ -	\$ -
00-001-5037 METALS RECYCLING	\$ 200.00	\$ 800.00	\$ -	\$ 100.00
00-001-6000 STUMP DUMP SALARIES	\$ 1,490.76	\$ 1,550.00	\$ 1,462.47	\$ 1,550.00
00-001-6001 STUMP DUMP FICA	\$ 113.74	\$ 120.00	\$ 111.92	\$ 120.00
00-001-6002 STUMP DUMP ADM EXP	\$ -	\$ -	\$ -	\$ -
00-001-6003 STUMP DUMP MISC	\$ -	\$ -	\$ -	\$ -
00-001-6004 STUMP DUMP CONT. SERVICES	\$ -	\$ 250.00	\$ -	\$ 250.00
00-001-6010 STUMP DUMP MAT/SUPPLIES	\$ -	\$ -	\$ -	
	\$ 72,934.00	\$ 72,670.00	\$ 82,000.21	\$ 87,513.53
<b>TOTAL GENERAL ACCOUNT</b>	\$ 514,965.74	\$ 473,689.00	\$ 563,344.83	\$ 518,153.36



**2021 GENERAL BUDGET**

	<b>2020 Expenditure Summary</b>
<b>00-001-10 CLERK/TREASURER'S OFFICE</b>	
00-001-0999 SELECTBOARD ADM.	less exp. due to Covid
00-001-1000 SELECTBOARD SALARIES	no change
00-001-1001 SALARIES	slight inc. due to new employee
00-001-1002 TELEPHONE/POSTAGE/BOX RT	close to prior year spending
00-001-1003 PRINTING/ADVERTISEMENT	close to prior year spending
00-001-1004 OTHER CONTRACTED SERVICES	new land records portal - NEMRC
00-001-1005 RECORD BOOKS/OFFICE SUP.	close to budgeted amt.
00-001-1006 OFFICE EQUIPMENT	did not spend anticipated exp.
00-001-1008 BALLOT CLERKS	extra due to covid elections
00-001-1009 EMPLOYER RETIREMENT SHARE	change in office staff
00-001-1010 HEALTH INSURANCE	change in office staff
00-001-1011 MARRIAGE LICENSE STATE FEE	
00-001-1013 RESTORATION - LAND RECORDS	
00-001-1020 AUDITOR SALARIES	
00-001-1022 AUDITOR EDUCATION	no classes due to covid
00-001-1030 DEL. TAX COLLECTOR EXP.	stamps, postage, envelopes
00-001-1031 DEL. TAX COLLECTOR FEES	
00-001-1032 TAX SALE TO DEL TAX COLL	
00-001-1040 LISTER'S SALARIES	extra prep for reappraisal
00-001-1041 LISTER'S MATERIAL/SUPPLY	newspaper ads/ hardware/program
00-001-1042 LISTER MILEAGE/WORKSHOPS	mileage for viewing properties
00-001-1043 TAX MAP UPDATES	no updates
00-001-1044 REAPPRAISAL CONTRACT	contract for reappraisal company
<b>00-001-13 GENERAL SERVICES</b>	
00-001-1300 LEGAL SERVICES	lawyers fees- consulting
00-001-1301 PRINTING/ADVERTISEMENT	town report & notices for paper
00-001-1302 N.V.D.A. DUES	yearly dues
00-001-1303 WORKMAN'S COMP	actual costs
00-001-1304 PUBLIC OFF./LIABILITY	actual costs
00-001-1307 COUNTY TAX	yearly expenditure
00-001-1309 FICA	based on salaries
00-001-1310 MISCELLANEOUS FEES	various dues
00-001-1313 ZONING/PLANNING SALARIES	yearly stipends
00-001-1314 ZONING EXPENDITURES	newspaper ads
00-001-1315 TOWN SERVICE EXPENSE	
00-001-1316 V.L.C.T. DUES	yearly dues
00-001-1317 DISPATCH SERVICE CENTER	yearly dues
00-001-1318 EDUCATION/MILEAGE, ETC	decrease due to covid
00-001-1322 WEB PAGE EXPENDITURES	salaries & yearly license
00-001-1324 NORTH COUNTRY CHAMBER	yearly dues
00-001-1325 JUSTICE OF PEACE STIPENDS	stipends
00-001-1326 PROP TAX REIMB OVER PAID	

**2021 GENERAL BUDGET**

	<b>2020 Expenditure Summary</b>
<b>00-001-12 PARKS &amp; TREES</b>	
00-001-1200 CONTRACTED SERVICES	mowing, fountain repair, survey
00-001-1201 MATERIALS/SUPPLIES	various misc materials
00-001-1202 SIDEWALK EXPENSES	repair corner Gale/rte 253
00-001-1206 PARK ELECTRIC	had anti. B.Falls park elect. not done
<b>00-001-14 FIRE PROTECTION</b>	
00-001-1400 CONTRACT WITH BFVFD	yearly contract
00-001-1401 OTHER CONTRACTED SERVICES	colebrook FD responses
00-001-1403 DRY HYDRANT	yearly fee
00-001-1404 45TH PARALLEL	yearly fee
00-001-1405 COLEBROOK RETAINER FEE	yearly fee
<b>00-001-15 ANIMAL CONTROL</b>	
00-001-1500 ANIMAL CONTROL SALARIES	actual expense
00-001-1501 ANIMAL CONTROL MAT/SUPPLIES	animal tags/other supplies
00-001-1502 FICA - ANIMAL CONTROL	salaries
00-001-1503 DOG LICENSE STATE FEES	self explanatory
00-001-1504 MISC. ANIMAL CONTROL	mileage/sheltering animals
<b>00-001-15 POLICE DEPARTMENT</b>	
00-001-1505 WORKMAN'S COMP/LIABILITY	actual expense
00-001-1506 EMPLOYER RETIREMENT SHARE	actual expense- based on salary
00-001-1507 POLICE OFFICER TRAINING	
00-001-1508 VEHICLE PURCHASE/PAYMENTS	5 year loan
00-001-1510 PARTS/SUPPLIES/REPAIRS	vehicle supplies
00-001-1511 VEHICLE INS	actual expense
00-001-1512 FUEL	actual expense
00-001-1513 POLICE EQUIP/ UNIFORMS	self explanatory
00-001-1514 ADMINISTRATION	state fees
00-001-1516 FICA - POLICE DEPT	salaries
00-001-1517 RECORDS MANAGEMENT	wireless service for cruiser
00-001-1520 SALARIES	self explanatory
00-001-1522- POLICE PHONE	cell phone expenses
00-001-1523 VEHICLE PURCHASE	Passumpsic Bank Loan - cruiser



**2021 GENERAL BUDGET**

	<b>2020 Expenditure Summary</b>
<b>00-001-50 TRANSFER STATION</b>	
00-001-5000 TRANSFER STATION SALARIES	actual expense
00-001-5001 TRANSFER STATION FICA	based on salaries
00-001-5003 TRANSFER STATION MILEAGE	
00-001-5004 TRANSFER STATION EQUIP & REPAIR	unexpected repair on container
00-001-5005 TRSFR CONTRACTED SERVICES	JK Lynch - transportation of trash
00-001-5006 TRSFR CONTRACTED MATERIAL	Androsconggin Waste service
00-001-5007 TRSFR PAY AS GO BAGS	purchase of bags
00-001-5008 TRSFR MISC. EXPENSES	
00-001-5010 TRSFR EQUIP PURCHASE	pallet truck
00-001-5011 EQUIPMENT REPAIRS	
00-001-5012 WC/LIABILITY INS	actual expense
00-001-5014 ANNUAL FEE TO COOS	recycling costs
00-001-5015 SOLID WASTE COMMITTEE STIPEND	yearly stipends
00-001-5017 UTILITIES	electrical costs
00-001-5019 TRANSFER STATION PROPANE	propane costs
00-001-5020 HAZARDOUS WASTE DAY	self explanatory
00-001-5021 HAZARDOUS WASTE - LEMINGTON	
00-001-5026 STATE FEES	tonnage fees to State
00-001-5027 MATERIALS/SUPPLIES	supplies for operator
00-001-5029 TIRES	cost for tire removal
00-001-5030 ELECTRONICS	
00-001-5037 METALS RECYCLING	
00-001-6000 STUMP DUMP SALARIES	actual salaries
00-001-6001 STUMP DUMP FICA	salaries
00-001-6002 STUMP DUMP ADM EXP	
00-001-6003 STUMP DUMP MISC	
00-001-6004 STUMP DUMP CONT. SERVICES	
00-001-6010 STUMP DUMP MAT/SUPPLIES	
<b>TOTAL GENERAL ACCOUNT</b>	

**2021 GENERAL BUDGET**

	<b>2021 Budget Summary</b>
<b>00-001-10 CLERK/TREASURER'S OFFICE</b>	
00-001-0999 SELECTBOARD ADM.	no change in request from 2020
00-001-1000 SELECTBOARD SALARIES	no change in request from 2020
00-001-1001 SALARIES	increase due to pay raise - based on actual 2020 exp.
00-001-1002 TELEPHONE/POSTAGE/BOX RT	increase - addition of internet - no longer sharing with school
00-001-1003 PRINTING/ADVERTISEMENT	no change in request from 2020
00-001-1004 OTHER CONTRACTED SERVICES	Increase - new computer program for land records
00-001-1005 RECORD BOOKS/OFFICE SUP.	no change in request from 2020
00-001-1006 OFFICE EQUIPMENT	ant. Plat Scanner & computer
00-001-1008 BALLOT CLERKS	no change in request from 2020
00-001-1009 EMPLOYER RETIREMENT SHARE	decrease - change in office staff
00-001-1010 HEALTH INSURANCE	decrease - change in office staff
00-001-1011 MARRIAGE LICENSE STATE FEE	
00-001-1013 RESTORATION - LAND RECORDS	
00-001-1020 AUDITOR SALARIES	increase - expected workload
00-001-1022 AUDITOR EDUCATION	no change in request from 2020
00-001-1030 DEL. TAX COLLECTOR EXP.	no change in request from 2020
00-001-1031 DEL. TAX COLLECTOR FEES	
00-001-1032 TAX SALE TO DEL TAX COLL	
00-001-1040 LISTER'S SALARIES	increase due to upcoming reappraisal
00-001-1041 LISTER'S MATERIAL/SUPPLY	no change in request from 2020
00-001-1042 LISTER MILEAGE/WORKSHOPS	no change in request from 2020
00-001-1043 TAX MAP UPDATES	no change in request from 2020
00-001-1044 REAPPRAISAL CONTRACT	contract obligation
<b>00-001-13 GENERAL SERVICES</b>	
00-001-1300 LEGAL SERVICES	no change in request from 2020
00-001-1301 PRINTING/ADVERTISEMENT	increase due to actual expenditure for 2020
00-001-1302 N.V.D.A. DUES	no change in request from 2020
00-001-1303 WORKMAN'S COMP	decrease - actual expense
00-001-1304 PUBLIC OFF./LIABILITY	decrease - actual expense
00-001-1307 COUNTY TAX	increase due to actual expenditure for 2020
00-001-1309 FICA	increase in salaries
00-001-1310 MISCELLANEOUS FEES	decrease due to actual expenditure for 2020
00-001-1313 ZONING/PLANNING SALARIES	increase in salaries
00-001-1314 ZONING EXPENDITURES	no change in request from 2020
00-001-1315 TOWN SERVICE EXPENSE	no change in request from 2020
00-001-1316 V.L.C.T. DUES	no change in request from 2020
00-001-1317 DISPATCH SERVICE CENTER	actual expense
00-001-1318 EDUCATION/MILEAGE, ETC	no change in request from 2020
00-001-1322 WEB PAGE EXPENDITURES	Increase due to actual expenditure for 2020
00-001-1324 NORTH COUNTRY CHAMBER	no change in request from 2020
00-001-1325 JUSTICE OF PEACE STIPENDS	no change in request from 2020
00-001-1326 PROP TAX REIMB OVERPAID	







**2021 GENERAL BUDGET**

	<b>2021 Budget Summary</b>
<b>00-001-17 GRANTS</b>	
00-001-1708 ECO DEVEL GRANT EXP.	
00-001-1709 NH COMM FOUND GRANT 2 EXP	
00-001-3400 ORTON FOUNDATION	
<b>00-001-18 STREET LIGHTING</b>	
00-001-1800 STREET LIGHT SERVICES	increase to reflect actual costs
00-001-1801 LED LIGHT REPLACEMENT	
<b>00-001-19 CEMETERIES</b>	
00-001-1900 SALARIES	salary increase
00-001-1902 NEW EQUIPMENT	keep in case of need
00-001-1903 EQUIPMENT REPAIRS	
00-001-1904 FUEL & LUBRICANTS	keep in case of need
00-001-1905 MATERIALS & SUPPLIES	increase to reflect actual costs
00-001-1906 STONE REPAIR RESERVE	funds for committee to make repairs
00-001-1908 FENCE REPAIRS	funds for committee to make repairs
00-001-1910 CEMETERY COMMITTEE STIPEND	no change
00-001-1911 CEMETERY ROAD	
<b>00-001-20 BUILDINGS</b>	
00-001-2001 WATER/SEWER/ELECTRICITY	no change in request
00-001-2002 REPAIRS	misc general repairs
00-001-2003 MATERIALS & SUPPLIES	increase to reflect actual
00-001-2004 NEW EQUIPMENT	outside lighting
00-001-2006 CONTRACTED CLEANING	increase to reflect actual
00-001-2007 CONTRACTED LABOR	chimney lined, tile vestibule, hand rail
00-001-2008 BUILDINGS - INSURANCE	actual costs
00-001-2009 CONTRACTED MOWING	no change in request
00-001-2013 CAPITAL IMPROVEMENTS	painting trim on building
00-001-2015 GENERATOR EXP	increase to reflect actual costs
<b>00-001-30 SPECIAL APPROPRIATIONS</b>	

**2021 GENERAL BUDGET**

	<b>2021 Budget Summary</b>
<b>00-001-50 TRANSFER STATION</b>	
00-001-5000 TRANSFER STATION SALARIES	decrease due to actual exp in 2020
00-001-5001 TRANSFER STATION FICA	based on salaries
00-001-5003 TRANSFER STATION MILEAGE	anticipated
00-001-5004 TRANSFER STATION EQUIP & REP	anticipated repairs - equip getting older
00-001-5005 TRSFR CONTRACTED SERVICES	increase due to actual in 2020
00-001-5006 TRSFR CONTRACTED MATERIAL	increase due to actual in 2020
00-001-5007 TRSFR PAY AS GO BAGS	increase due to actual in 2020
00-001-5008 TRSFR MISC. EXPENSES	anticipated expenses
00-001-5010 TRSFR EQUIP PURCHASE	purchase food composter
00-001-5011 EQUIPMENT REPAIRS	aniticipated expenses
00-001-5012 WC/LIABILITY INS	actual expense
00-001-5014 ANNUAL FEE TO COOS	anticipated expenses
00-001-5015 SOLID WASTE COMMITTEE STIPEI	no change in request
00-001-5017 UTILITIES	no change in request
00-001-5019 TRANSFER STATION PROPANE	decrease due to actual exp in 2020
00-001-5020 HAZARDOUS WASTE DAY	increase due to actual in 2020
00-001-5021 HAZARDOUS WASTE - LEMINGTON	
00-001-5026 STATE FEES	increase due to actual in 2020
00-001-5027 MATERIALS/SUPPLIES	no change in request
00-001-5029 TIRES	increase due to actual in 2020
00-001-5030 ELECTRONICS	
00-001-5037 METALS RECYCLING	
00-001-6000 STUMP DUMP SALARIES	no change in request
00-001-6001 STUMP DUMP FICA	no change in request
00-001-6002 STUMP DUMP ADM EXP	
00-001-6003 STUMP DUMP MISC	
00-001-6004 STUMP DUMP CONT. SERVICES	anticipated clean up stump dump
00-001-6010 STUMP DUMP MAT/SUPPLIES	

**TOWN OF CANAAN PROJECTED REVENUES  
GENERAL ACCOUNT - 2021**

REVENUES	FY 2019 Actual	FY 2020 Budget	FY 2020 Actual	FY 2021 Budget
00-000-0580 CURRENT YEAR TAXES	\$ 261,421.49	\$ 383,229.00	\$ 278,343.63	\$ 383,068.36
00-000-0591 FIRE DIST ADMIN CHARGES	\$ 4,450.00	\$ 4,450.00	\$ 4,450.00	\$ 4,450.00
00-000-0728 MARRIAGE LICENSE ST FEE	\$ 350.00	\$ -	\$ 200.00	
00-000-0731 FISH & GAME LICENSE FEES	\$ 33.50	\$ 25.00	\$ 15.00	\$ 25.00
00-000-0732 MARRIAGE LICENSE FEES	\$ 70.00	\$ 50.00	\$ 40.00	\$ 50.00
00-000-1733 GREEN MT PASSPORT	\$ 14.00	\$ -	\$ -	
00-000-0734 SAV INT PROP TAX ACCT	\$ 104.02	\$ -	\$ 4.32	
00-000-1070 TRUSTEE OF PUB FUNDS INT	\$ 184.48	\$ 160.00	\$ 272.80	\$ 150.00
00-000-1078 INTEREST DEL. PROP TAXES	\$ 12,323.97	\$ -	\$ 7,801.64	
00-000-1079 DEL TAX PENALTY FEES	\$ 9,574.95	\$ -	\$ 5,347.24	
00-000-1091 SCHOOL REIMB TAX REC	\$ 10,540.44	\$ -	\$ 51,525.53	
00-000-1092 EEGL STUDY-STATE OF VT	\$ 5,890.50	\$ 5,900.00	\$ 5,933.00	\$ 5,900.00
00-000-1093 LISTERS STATE EDUCATION	\$ 693.00	\$ 690.00	\$ 698.00	\$ 700.00
00-000-1201 LIQUOR & TOBACCO LIC	\$ 965.00	\$ 900.00	\$ (20.00)	
00-000-1203 DOG LICENSES	\$ 756.00	\$ 750.00	\$ 629.00	\$ 650.00
00-000-1204 ZONING PERMITS	\$ 105.00	\$ 75.00	\$ 120.00	\$ 100.00
00-000-1206 ZONING ADM FEE	\$ 25.00	\$ -	\$ 115.00	
00-000-1300 DOG STATE FEES	\$ 770.00	\$ -	\$ 613.00	
00-000-1301 DOG FINES	\$ 104.00	\$ -	\$ 60.00	
00-000-1302 TRAFFIC FINES	\$ 964.62	\$ 600.00	\$ 1,048.73	\$ 800.00
00-000-1314 POLICE VEHICLE LOAN			\$ 35,000.00	
00-000-1401 HOLD HARMLESS FUNDS	\$ 23,176.00	\$ 23,000.00	\$ 24,456.00	\$ 24,000.00
00-000-1403 PILOT REIMB TAX	\$ 3,781.07	\$ 3,700.00	\$ 4,054.07	\$ 4,000.00
00-000-1501 TOWN CLERK FEES	\$ 6,324.00	\$ 6,000.00	\$ 8,157.00	\$ 7,500.00
00-000-1502 RESTORATION/PRESERVATION	\$ 1,394.00	\$ 1,500.00	\$ 2,946.00	\$ 2,500.00
00-000-1504 MISC. FEES & CHARGES	\$ 1,838.50	\$ 1,500.00	\$ 2,621.00	\$ 2,500.00
00-000-1602 GENERAL INTEREST	\$ 2,087.79	\$ 1,500.00	\$ 367.62	\$ 500.00
00-000-1605 SALE OF CEMETERY LOT	\$ 100.00	\$ -	\$ 200.00	
00-000-1608 REAPPRAISAL ACCT INT	\$ 881.66	\$ -	\$ 247.75	
00-000-1609 MISCELLANEOUS-GENERAL	\$ 76.94	\$ -	\$ 41.00	
00-000-1610 RENTAL - NE WIRELESS CO	\$ 360.00	\$ 360.00	\$ 360.00	\$ 360.00
00-000-1920 SALE OF TRASH BAGS	\$ 28,588.00	\$ 27,000.00	\$ 31,722.00	\$ 30,000.00
00-000-1921 TRANSFER ST. BULKY REV.	\$ 7,434.80	\$ 7,400.00	\$ 12,006.00	\$ 10,000.00
00-000-1924 REIMB FOR GRIT FR WWTF	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
00-000-1926 HHW GRANT	\$ -	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
00-000-1928 METALS BOX	\$ 953.20	\$ -	\$ 542.00	
00-000-1931 LEMINGTON PORTION HHW	\$ -	\$ 1,500.00	\$ 1,680.92	\$ 1,500.00
00-000-2018 2018 DEL PROPERTY TAXES	\$ 62,546.71	\$ -	\$ 10,925.48	
00-000-2019 2019 DEL PROPERTY TAXES	\$ 42,837.06	\$ -	\$ 37,386.39	
00-000-2020 2020 DEL PROPERTY TAXES			\$ 35,261.76	

**TOWN OF CANAAN PROJECTED REVENUES  
GENERAL ACCOUNT - 2021**

	<b>FY - 2019</b>	<b>FY - 2020</b>	<b>FY 2020</b>	<b>FY 2021</b>
	<b>Actual</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>
00-000-3408 ORTON FAMILY FOUND.	\$ 10,000.00	\$ -		
REIMBURSE FROM REAPPRAISAL ACCT			\$ 26,500.00	\$ 36,000.00
	<b>\$ 502,119.70</b>	<b>\$ 473,689.00</b>	<b>\$ 595,071.88</b>	<b>\$ 518,153.36</b>
2020 General Tax Rate	\$0.4297			
<b>2021 Suggested Tax Rate</b>	<b>\$0.4279</b>			
Grand List \$ 897,758.00				

**CANAAN COMMUNITY FOREST  
BUDGET - 2021**

<b>EXPENDITURES</b>	<b>Yr 2019 Expended</b>	<b>Yr 2020 Proposed</b>	<b>Yr 2020 Expended</b>	<b>Yr 2021 Proposed</b>
News and Sentinel & Jordan Assoc.		\$ 100.00	\$ 118.00	\$ 100.00
Trail Work	\$ 139.26	\$ 1,500.00		\$ 1,000.00
Canaan Sewer Fund - Septic	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Pay't in lieu of taxes				
Road on right of way		\$ 35,000.00	\$ 26,249.19	
Graveling/mowing existing road	\$ 4,160.00	\$ 1,000.00		\$ 1,000.00
Material and Supplies	\$ 773.17	\$ 200.00	\$ 358.03	\$ 400.00
Vermont Electric	\$ 613.08	\$ 800.00	\$ 1,147.00	\$ 1,200.00
<b>TOTAL EXPENDITURES</b>	<b>\$ 5,735.51</b>	<b>\$ 38,650.00</b>	<b>\$ 27,922.22</b>	<b>\$ 3,750.00</b>
<b>REVENUES</b>	<b>2019 Actual</b>	<b>2020 Proposed</b>	<b>2020 Actual</b>	<b>2021 Proposed</b>
Sale of Wood	\$ 173.00	\$ 150.00	\$ 152.00	\$ 200.00
Savings Interest	\$ 608.08		\$ 139.35	\$ 75.00
Electric Reimbursement from School		\$ 800.00		\$ 800.00
Community Forest Existing Funds	\$ -	\$ 37,700.00		\$ 2,675.00
Misc Reimbursement			\$ 568.47	
Donation			\$ 20,000.00	
<b>TOTAL REVENUES</b>	<b>\$ 781.08</b>	<b>\$ 38,650.00</b>	<b>\$ 20,859.82</b>	<b>\$ 3,750.00</b>
<b>COMMUNITY FOREST REVENUES</b>				
<b>Receipts</b>				
Cash on Hand 01-01-20	\$ 41,136.81			
Savings interest	\$ 139.35			
Sale of Wood	\$ 152.00			
Misc Reimbursement	\$ 568.47			
Donation	\$ 20,000.00			
<b>TOTAL RECEIPTS &amp; CASH ON HAND</b>	<b>\$ 61,996.63</b>			
<b>Expenditures</b>				
Paid Selectboard Orders	\$ 27,922.22			
Cash on Hand 12-31-20	\$ 34,074.41			
<b>TOTAL EXPENDITURES &amp; CASH ON H</b>	<b>\$ 61,996.63</b>			



Canaan Police Department  
2020 Town Report

Fraud	2	Agency Assist	22
Alarm	4	Citizen Dispute	13
Citizen Assist	20	Welfare Check	6
Theft	2	Social Media	2
Threatening	1	Vandalism	2
Family Fight	8	Disorderly Conduct	2
Trespassing	4	Motor Vehicle Crash	16
Motor Vehicle Disturbance	8	Animal Problem	1
Wanted Person	1	ATV Incident	1
Directed Patrol	4	Noise Disturbance	1
Suspicious	20	Snowmobile	1
Traffic Hazard	2	Welfare Check	9
Drugs	1	SOR	3
Conditions of Release	3	Fish and Game	27
Juvenile Problem	4	Death Investigation	5
Auto Theft	1	Sex Offense	2
911 Hang Up	12	Missing Person	1

No need to beat a dead horse. 2020 is behind us and we look forward to better days ahead. The pandemic and civil unrest consumed the headlines. We are now seeing changes in the future for law enforcement and how we do our jobs. The legislature is proposing a number of changes that could affect how we respond to calls for assistance. With increased liability concerns certain calls may go unanswered by law enforcement. Basically, if a crime is not being committed you may not see law enforcement face to face. Not to say that you shouldn't still call and report any suspicious behavior. This is valuable information that helps us gather intel and give direction.

Currently the Police Department phone is being changed over to a new carrier. As this occurs please contact the State Police dispatch at 802-334-8881 and leave the information with them and we will get back to you. Thank you for your patience.

## 2020 Solid Waste Report

We shipped 199.18 tons of MSW (municipal solid waste). That is four tons over last year. We shipped 152.01 tons of C&D waste (construction and demolition waste). That is 46 and a half tons over last year. It appears residents were cleaning out or renovating.

Shipped 67.81 tons from dumpsters in the town.

We took in 654 car tires at \$3.00 per tire = \$1962.00

We took in 6 truck tires at \$15.00 per tire = \$90.00

Total tire revenues : \$ 2052.00

We held one two-day HHW collection event this year. We had 47 households that used the event. This was the largest collection of HHW materials we have seen since we started the HHW events at the transfer station. We worked with a new hauler for our HHW materials it is a company out of Williston, Vt. NRC East Environmental Services Inc. Total cost for the services was \$4,985.01. We get a \$3000 grant from the state. Lemington pays a share of that cost as they are able to use our HHW events. So, the net cost for the HHW event would be about \$1000.

We have been working with the Agency of Natural Resources to come up with a workable plan to accept food scraps at the transfer station. Currently there are containers for food scraps at the transfer station. We are still working out all the details. There is some funding to help move it forward. We will welcome any ideas to get this requirement completed.

We have had some difficulty with the plastic containers that used to be recyclable but now are not. There is a display of plastic containers that are not accepted for recycling in the recycling building. Please take note and if you have any questions ask Marc. If the recycling center gets unaccepted plastic containers, we end up with them and they go into the trash container. It is in our best interest not to ship unaccepted plastic containers to the recycling center.

## 2020 Stump Dump Report

We are required by the state annually to report all materials brought into the Stump Dump.

We don't have scales to weigh the accepted materials, so we estimate how much the materials weigh. The following is a list and estimated lbs. and materials that were brought in. Ashes 450, lawn, and garden 17183, clean untreated or painted wood 20305, asphalt, bricks, concrete 600. We cannot accept any stained, painted or treated wood.

## CANAAN TRUST FUND – 2020

Part of the Trust Fund is money willed to the cemeteries, library, schools, churches, roads; and a gift for the care of the Fletcher Park fountain. All other funds are the amounts paid for perpetual care for the cemeteries.

The earliest entry on the books is to the Alice Hunt Cemetery Fund by Gilbert Harriman, March 31, 1910 in the amount of \$200.00. The late Maurice Young of Canaan, made a bequest of \$1,000.00 in 1980 to this account. Hervie E. Gray made a donation of \$2,000.00 in 1990 to this account. With all additional entries for lots purchased the account now totals \$12,942.87.

The first entry to the Village Cemetery Trust Fund was also made by Gilbert Harriman in the amount of \$300.00. Mr. Maurice Young also bequeathed \$1,000.00 in 1980 to this account, which now totals \$8,472.68.

The first recorded purchase in the South Canaan Cemetery Trust Fund was made in the name of Mary S. Grant on February 25, 1925. On December 7, 1981 a check for \$5,000.00 was received as a bequest from the estate of John H. Hinman to be added to the South Canaan Cemetery Trust Fund which now totals \$6,246.88.

Mrs. Alice M. Ward, widow of Dr. Artemus Ward, bequeathed her home in the Town of Canaan, July 1, 1932 to be used as a library. She also established a \$3,000.00 Trust Fund, the interest to be used to help defray library expenses. Mr. Maurice Young bequeathed \$500.00 to this account and the total amount is now \$3,227.51.

The Wallace Pond Cemetery is owned by the Assumption Church and the funds in the amount of \$600.00 were transferred to Reverend George Paulin on July 6, 1981.

Thomas O. Judd set up his Road Trust to be used to help defray expenses on the Judd Road. The amount is \$1,042.50.

Our records on the School Trust Fund show only "Unknown Donor" in the amount of \$512.48, as does the Church Fund in the amount of \$314.69.

The Trust Fund for the Fletcher Park Fountain was a gift made by Mrs. B.M.E. Holmes in the amount of \$738.77. An additional amount of \$208.82 was added by the Canaan Bicentennial Committee and brings the total to \$947.59.

The entire funds are invested in Certificates and Savings accounts bearing the highest interest rate. The interest is credited to each Trust Fund Account as set down in the Town Report.

## FINANCIAL REPORT – 2020

### Receipts:

Checkbook Balance 01-01-20	\$ 8.57
Interest from Trust Funds-2020	<u>239.13</u>
<b>TOTAL RECEIPTS</b>	<b>\$247.70</b>

### Expenditures:

Interest on T.P. Judd Trust Fund	\$5.68
Interest on School Trust Fund	2.76
Interest on Alice M. Ward Library	18.62
Interest on Church Trust Fund	1.68
Interest on Village Cemetery Trust Fund	64.76
Interest on Alice Hunt Cemetery Trust Fund	102.18
Interest on South Canaan Cemetery Trust	38.30
Interest on Fletcher Park Trust Fund	<u>5.15</u>
<b>TOTAL EXPENDITURES</b>	<b>\$239.13</b>
Balance in Checkbook 12-31-20	<u>8.57</u>
<b>TOTAL EXP &amp; CASH ON HAND</b>	<b>\$247.70</b>

### TRUST FUND AGREEMENT – 2020

T.P. Judd Trust Fund	\$ 1,042.50
School District Trust Fund	512.48
Alice M. W. Library Trust Fund	3,227.51
Church Trust Fund	314.69
Village Cemetery Trust Fund	8,472.68
Alice Hunt Cemetery Trust Fund	12,942.87
South Canaan Cemetery Trust Fund	6,246.88
Fletcher Park Trust Fund	<u>947.59</u>
<b>TOTAL TRUST FUNDS</b>	<b>\$33,707.20</b>

### TRUSTEES OF PUBLIC FUNDS

Diana Rancourt, Secretary  
 Dencie Cunningham  
 Solange Poulin

**REAPPRAISAL ACCOUNT****CEMETERY STONE ACCOUNT****RECEIPTS:**

Cash on Hand 01-01-2020	\$ 68,984.29
State of Vermont Reimbursement	\$ 5,933.00
Savings Interest	\$ 255.52
<b>TOTAL RECEIPTS &amp; CASH ON HAND</b>	<b>\$ 75,172.81</b>

**EXPENDITURES:**

Paid Selectboard Orders	\$ 26,500.00
<b>TOTAL EXPENDITURES</b>	<b>\$ 26,500.00</b>

Expenditures - 2020	\$ 26,500.00
Cash on Hand 12-31-20	\$ 54,672.81
Reappraisal owes General for 2020	\$ (6,000.00)

<b>TOTAL EXPENDITURES &amp; CASH ON HAND</b>	<b>\$ 75,172.81</b>
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**RECEIPTS:**

Cash on Hand 01-01-2020	\$ 3,587.76
Savings Interest	\$ 2.87

<b>TOTAL RECEIPTS &amp; CASH ON HAND</b>	<b>\$ 3,590.63</b>
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**EXPENDITURES:**

Paid Selectboard Orders	\$ -
<b>TOTAL EXPENDITURES</b>	<b>\$ -</b>

Expenditures - 2020	\$ -
Cash on Hand 12-31-20	\$ 3,590.63

<b>TOTAL EXPENDITURES &amp; CASH ON HAND</b>	<b>\$ 3,590.63</b>
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**LISTER'S REPORT - 2020**

For the 2020 assessment year, which runs from April 1<sup>st</sup> to the following March 31<sup>st</sup>, we recorded 45 property transfers. Thirty-nine properties are in the current use program. Throughout the year we update the Grand List with new addresses, changes of ownership and any changes in property value that have occurred during the year.

Eight grievances were heard via zoom or by phone, and six resulted in a change. One of the grievances that was heard was from Central Rivers Power Company which was denied due to no comparables presented and insufficient evidence to amend values. We received an appraisal via the State Department of Property Valuation and Review which decreased the value for Central Rivers Power from \$4,115,000 to \$2,127,810, a 22% decrease in the total Grand List. We reached out to PVR about the significant decrease and were advised to have the Town hire an appraiser. After some discussion, the Selectboard approved to hire an appraiser. Appraiser Brian Fogg, Appraiser and Valuation Consultant presented an allocated value for Canaan \$2,690,625 (which included land rights). Central Rivers Power Company was not satisfied so further grieved to the Board of Civil Authority. Result of grievance \$4,115,600, value set by BCA \$3,031,769. The Division of Property Valuation and Review has received a request from the Town for consideration for the value loss due to this appeal. No decision has been made at this time.

Canaan's common level of appraisal (CLA) is 108.02% and the coefficient of dispersion (COD), a measure of uniformity of appraisal is 14.84%. The common level of appraisal and coefficient of dispersion are determined annually by the Department of Taxes based on actual sales in the Town of Canaan.

Deadline April 15<sup>th</sup> – It is important to file the HS-122 Homestead Declaration and HI-144 Household Income forms. File on time to avoid a late penalty.

**Reappraisal for the Town of Canaan 2020-2022**

Due to health concerns related to the COVID-19 virus and in order to keep our community safe, the Canaan Lister's in conjunction with the NEMRC reappraisal team, has suspended all on-site property inspections until it is safe to do so. The reappraisal project remains on schedule and will be complete in time for the August 2022 tax bills.

The reappraisal project contains many tools and modern techniques for gathering accurate property data even without on-site property inspections.

The Lister's office will be contacting property owners via phone or email instead of conducting an on-site inspections.

Please work with the Appraisers and your Listers during this Reappraisal. Grievances will be in 2022 just prior to the mailing of tax bills reflecting any changes in value from the Reappraisal. The goal is to reset property valuations to current fair market levels to comply with Vermont property tax laws, which will equitably reset the tax burden.

Canaan Board of Listers

**HIGHWAY ACCOUNT  
TREASURER'S REPORT  
Noreen Labrecque, Treasurer**

**RECEIPTS - 2020**

Balance on Hand 1-1-20	\$	172,737.15
Apportionment of Taxes	\$	239,461.58
State Aid to Highways	\$	33,844.86
Better Back Roads Grant	\$	20,000.00
Better Roads Inventory Grant	\$	8,776.73
Equipment Grant	\$	484.54
Emergency Fund Grant - Flood repair	\$	16,955.39
Highway Road Permits	\$	125.00
Highway Department Services	\$	150.00
Savings Interest	\$	481.67
T.P. Judd Trust Fund	\$	7.36
Shared Operator	\$	<u>50,365.47</u>
<b>TOTAL HIGHWAY RECEIPTS &amp; CASH ON HAND</b>	<b>\$</b>	<b>543,389.75</b>

**EXPENDITURES**

Paid Selectboard Orders - 2020	\$	298,826.56
Savings Account Balance 12-31-20	\$	<u>244,563.19</u>
<b>TOTAL EXPENDITURES &amp; CASH ON HAND</b>	<b>\$</b>	<b>543,389.75</b>

**HIGHWAY CAPITAL RESERVE**

**RECEIPTS:**

Balance on Hand 1-1-20	\$	32,392.06
Savings Interest - 2020	\$	120.88
Capital Reserve Transfer	\$	<u>15,000.00</u>
<b>TOTAL RECEIPTS &amp; CASH ON HAND</b>	<b>\$</b>	<b>47,512.94</b>

**EXPENDITURES**

Paid Selectboard Orders - 2020		
Savings Account Balance 12-31-20	\$	<u>47,512.94</u>
<b>TOTAL EXPENDITURES &amp; CASH ON HAND</b>	<b>\$</b>	<b>47,512.94</b>



**HIGHWAY ACCOUNT  
SELECTBOARD DETAILED EXPENDITURES**

**TOWN GARAGE:**

Tools	\$ 440.18
Insurance	\$ 113.27
Maintenance	\$ 380.00
Repairs	\$ 572.58
Utilities	\$ 391.17

**EQUIPMENT FUEL & INSURANCES**

Fuel & Lubricants	\$ 6,323.20
Insurance	\$ 1,970.90
Misc. Material/Supplies	
Parts & Supplies 2015 1-Ton International	\$ 2,178.70
Repairs - 2015 1 Ton International	\$ 11,635.44
Parts & Supplies - 2016 1 Ton	\$ 1,449.81
Repairs - 2016 1 Ton	\$ 6,951.57
Repairs - Backhoe	\$ 774.38
Backhoe Lease	\$ 17,555.58
Parts & Supplies - Grader	\$ 1,213.46
Repairs - Grader	\$ 92.00
Hydro-seeder Maintenance	\$ 200.00

**SUMMER MAINTENANCE**

Salaries	\$ 35,487.15
Contracted Services	\$ 6,760.00
Materials & Supplies	\$ 82.00
Bridges & Culverts	\$ 1,715.27
Flood Repair Expenses	\$ 18,145.00

**WINTER MAINTENANCE**

Salaries	\$ 41,958.27
Contracted Services	\$ 11,946.73
Materials & Supplies	\$ 11,685.22
Equipment Rental	\$ 1,111.50

**CONSTRUCTION & RESURFACING**

Contracted Services	\$ 7,799.00
Better Back Roads Expenditures	\$ 25,010.38

**ADMINISTRATIVE EXPENSES**

Worker's Comp/Liability	\$ 5,884.95
Health Insurance	\$ 44,973.74
Life Insurance	\$ 248.62
FICA	\$ 6,175.49
Employer Retirement Share	\$ 4,550.91
Administration	\$ 5,381.76
Signs	\$ 1,024.33
Misc Materials & Supplies	\$ 54.00
State Fees	\$ 1,590.00
Transfer To Capital Reserve	\$ 15,000.00

**TOTAL SELECTBOARD HIGHWAY ORDERS** **\$ 298,826.56**

**2021 HIGHWAY  
PROPOSED BUDGET**

	FY 2019	FY 2020	FY 2020	FY 2021
	ACTUAL	BUDGET	ACTUAL	BUDGET
<b>01-011-10 TOWN GARAGE</b>				
01-011-1000 UTILITIES	\$ 596.50	\$ 850.00	\$ 391.17	\$ 450.00
01-011-1001 REPAIRS	\$ 150.00	\$ 2,000.00	\$ 572.58	\$ 2,000.00
01-011-1002 TOOLS	\$ 90.62	\$ 300.00	\$ 440.18	\$ 300.00
01-011-1003 GARAGE INSURANCE	\$ 127.96	\$ 120.00	\$ 113.27	\$ 114.07
01-011-1004 MAINTENANCE	\$ 386.00	\$ 400.00	\$ 380.00	\$ 400.00
	<b>\$ 1,351.08</b>	<b>\$ 3,670.00</b>	<b>\$ 1,897.20</b>	<b>\$ 3,264.07</b>
<b>01-011-11 EQUIPMENT</b>				
01-011-1102 FUEL & LUBRICANTS	\$ 12,298.61	\$ 14,000.00	\$ 6,323.20	\$ 10,000.00
01-011-1103 REGISTRATION	\$ -			
01-011-1104 CAPITAL RESERVE	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 20,000.00
01-011-1105 EQUIPMENT INSURANCE	\$ 2,279.53	\$ 2,000.00	\$ 1,970.90	\$ 1,929.97
01-011-1106 BACKHOE OUTSIDE REPAIRS	\$ 1,045.38	\$ 1,500.00	\$ 268.80	\$ 2,500.00
01-011-1107 BACKHOE PARTS & SUPPLIES	\$ 332.26	\$ 750.00	\$ 505.58	\$ 750.00
01-011-1108 GRADER OUTSIDE REPAIRS	\$ 192.00	\$ 1,000.00	\$ 92.00	\$ 1,000.00
01-011-1109 GRADER PARTS & SUPPLIES	\$ 697.03	\$ 1,000.00	\$ 1,213.46	\$ 1,300.00
01-011-1110 NEW EQUIPMENT PURCHASES	\$ 398.07	\$ 500.00	\$ -	\$ 46,855.00
01-011-1111 2016- 1 TON OUTSIDE REPAIRS	\$ 1,270.88	\$ 1,500.00	\$ 6,951.57	\$ 2,500.00
01-011-1112 2016- 1 TON PARTS & SUPPLIES	\$ 1,799.84	\$ 1,500.00	\$ 1,449.81	\$ 2,500.00
01-011-1113 2015 TRUCK OUTSIDE REPAIRS	\$ 13,566.78	\$ 8,000.00	\$ 11,635.44	\$ 5,000.00
01-011-1114 2015 TRUCK PARTS/SUPPLIES	\$ 4,485.77	\$ 9,000.00	\$ 2,178.70	\$ 5,000.00
01-011-1115 HYDROSEEDER MAINTENANCE	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
01-011-1116 BACKHOE LEASE	\$ 17,555.58	\$ 17,555.58	\$ 17,555.58	\$ 17,555.58
01-011-1117 TRUCK LEASE				\$ 12,801.72
	<b>\$ 71,121.73</b>	<b>\$ 73,505.58</b>	<b>\$ 65,345.04</b>	<b>\$ 129,892.27</b>
<b>01-011-12 SUMMER MAINTENANCE</b>				
01-011-1200 SALARIES	\$ 25,069.23	\$ 25,600.00	\$ 21,861.33	\$ 26,600.00
01-011-1201 CONTRACTED SERVICES	\$ 5,265.00	\$ 5,000.00	\$ 6,760.00	\$ 5,000.00
01-011-1202 MATERIALS & SUPPLIES	\$ 168.00	\$ 2,500.00	\$ 82.00	\$ 9,500.00
01-011-1203 BRIDGES & CULVERTS	\$ 8,319.88	\$ 9,000.00	\$ 1,715.27	\$ 7,500.00
01-011-1210 FLOOD REPAIR			\$ 18,145.00	
	<b>\$ 38,822.11</b>	<b>\$ 42,100.00</b>	<b>\$ 48,563.60</b>	<b>\$ 48,600.00</b>
<b>01-011-13 WINTER MAINTENANCE</b>				
01-011-1300 SALARIES	\$ 34,500.27	\$ 35,000.00	\$ 29,140.69	\$ 36,000.00
01-011-1301 CONTRACTED SERVICES	\$ 11,671.73	\$ 13,000.00	\$ 11,946.73	\$ 13,000.00
01-011-1302 MATERIALS & SUPPLIES	\$ 11,687.31	\$ 11,000.00	\$ 11,685.22	\$ 11,000.00
01-011-1303 EQUIPMENT RENTAL	\$ 1,780.00	\$ 2,000.00	\$ 1,111.50	\$ 2,000.00
	<b>\$ 59,639.31</b>	<b>\$ 61,000.00</b>	<b>\$ 53,884.14</b>	<b>\$ 62,000.00</b>
<b>01-011-14 CONSTRUCTION/RESURFACING</b>				
01-011-1401 CONTRACTED SERVICES	\$ 21,816.04	\$ 22,000.00	\$ 7,799.00	\$ 32,000.00
01-011-1402 MATERIALS & SUPPLIES	\$ 21,781.54	\$ 22,000.00	\$ -	\$ 32,000.00
01-011-1403 BETTER BACK ROADS	\$ 4,200.00	\$ -	\$ 25,010.38	\$ -
	<b>\$ 47,797.58</b>	<b>\$ 44,000.00</b>	<b>\$ 32,809.38</b>	<b>\$ 64,000.00</b>

**2021 HIGHWAY  
PROPOSED BUDGET**

	FY 2019 ACTUAL	FY2020 BUDGET	FY 2020 ACTUAL	FY 2021 BUDGET
<b>01-011-15 HIGHWAY ADMINISTRATION EXP</b>				
01-011-1500 WORKMAN'S COMPENSATION	\$ 6,207.08	\$ 5,400.00	\$ 5,352.13	\$ 4,818.92
01-011-1501 HEALTH INSURANCE	\$ 22,980.44	\$ 27,000.00	\$ 24,864.19	\$ 28,000.00
01-011-1502 LIFE INSURANCE	\$ 241.36	\$ 250.00	\$ 248.62	\$ 250.00
01-011-1503 HIGHWAY MISCELLANEOUS	\$ 36.97	\$ 100.00	\$ 54.00	\$ 100.00
01-011-1504 LIABILITY	\$ 562.89	\$ 550.00	\$ 532.82	\$ 547.76
01-011-1505 SOCIAL SECURITY	\$ 4,459.66	\$ 4,400.00	\$ 3,904.72	\$ 4,500.00
01-011-1506 ADMINISTRATION	\$ 7,288.54	\$ 5,400.00	\$ 5,381.76	\$ 5,400.00
01-011-1507 EMPLOYER RETIREMENT SHARE	\$ 4,866.74	\$ 3,500.00	\$ 2,994.91	\$ 4,000.00
01-011-1509 HIGHWAY MILEAGE	\$ 18.56	\$ 200.00	\$ -	\$ 200.00
01-011-1510 HIGHWAY EDUCATION	\$ 30.00	\$ 100.00	\$ -	\$ 100.00
01-011-1512 SIGNS	\$ 628.38	\$ 2,000.00	\$ 1,024.33	\$ 2,000.00
01-011-1513 STATE FEES	\$ -	\$ -	\$ 1,590.00	\$ 1,600.00
<b>TOTAL HIGHWAY ADMINISTRATION</b>	<b>\$ 47,320.62</b>	<b>\$ 48,900.00</b>	<b>\$ 45,947.48</b>	<b>\$ 51,516.68</b>
<b>TOTAL HIGHWAY EXPENDITURES</b>	<b>\$ 266,052.43</b>	<b>\$ 273,175.58</b>	<b>\$ 248,446.84</b>	<b>\$ 359,273.02</b>
<b>HIGHWAY REVENUES</b>	<b>Actual</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>
	<b>FY - 2019</b>	<b>FY - 2020</b>	<b>FY 2020</b>	<b>FY 2021</b>
01-010-1084 PROPERTY TAX APPROPRIATION	\$ 241,158.00	\$ 239,461.58	\$ 239,461.58	\$ 279,503.02
01-010-1401 STATE AID TO HIGHWAYS	\$ 32,871.85	\$ 32,000.00	\$ 33,844.86	\$ 32,000.00
01-010-1406 EQUIPMENT GRANT	\$ -	\$ -	\$ 484.54	\$ -
01-010-1407 BETTER BACK ROADS GRANT	\$ 4,895.84	\$ -	\$ 20,000.00	\$ -
01-010-1408 BETTER BACK ROADS INV GRANT	\$ -	\$ -	\$ 8,776.73	\$ -
01-010-1409 EMERGENCY FUND GRANT	\$ -	\$ -	\$ 16,955.39	\$ -
01-010-1501 HIGHWAY DEPT SERVICES	\$ 725.00	\$ 600.00	\$ 150.00	\$ 500.00
01-010-1602 HIGHWAY INTEREST	\$ 1,172.33	\$ 1,000.00	\$ -	\$ 300.00
01-010-1603 SALE OF EQUIPMENT	\$ -	\$ -	\$ -	\$ -
01-010-1604 SALE OF MATERIAL & SUPPLIES	\$ -	\$ -	\$ -	\$ -
01-010-1606 ROAD PERMIT FEES	\$ 110.00	\$ 110.00	\$ 125.00	\$ 110.00
01-010-1611 TP JUDD TRUST INT	\$ 4.98	\$ 4.00	\$ 7.36	\$ 5.00
01-010-1613 TRANSFER FROM CAP RESERVE	\$ -	\$ -	\$ -	\$ 46,855.00
	<b>\$ 280,938.00</b>	<b>\$ 273,175.58</b>	<b>\$ 319,805.46</b>	<b>\$ 359,273.02</b>
2020 HIGHWAY TAX RATE - 0.2685				
<b>2021 SUGGESTED TAX RATE - 0.3113</b>				
Grand List \$ 897,758.00				

**2021 HIGHWAY  
PROPOSED BUDGET**

	<b>Summary of 2020 Actual Expenses</b>
<b>01-011-10 TOWN GARAGE</b>	
01-011-1000 UTILITIES	actual expense
01-011-1001 REPAIRS	addition to garage
01-011-1002 TOOLS	replace older tools
01-011-1003 GARAGE INSURANCE	actual expense
01-011-1004 MAINTENANCE	mowing
<b>01-011-11 EQUIPMENT</b>	
01-011-1102 FUEL & LUBRICANTS	fuel & Lubricants for equipment
01-011-1103 REGISTRATION	
01-011-1104 CAPITAL RESERVE	actual expense
01-011-1105 EQUIPMENT INSURANCE	actual expense
01-011-1106 BACKHOE OUTSIDE REPAIRS	New tire
01-011-1107 BACKHOE PARTS & SUPPLIES	Chains/ parts
01-011-1108 GRADER OUTSIDE REPAIRS	
01-011-1109 GRADER PARTS & SUPPLIES	grader blades/filters/oil
01-011-1110 NEW EQUIPMENT PURCHASES	
01-011-1111 2016- 1 TON OUTSIDE REPAIRS	change hub/oil pan fix/sand rep
01-011-1112 2016- 1 TON PARTS & SUPPLIES	tires/chains/supplies
01-011-1113 2015 TRUCK OUTSIDE REPAIRS	driveshaft/4WD/axel repairs
01-011-1114 2015 TRUCK PARTS/SUPPLIES	chains/repair spinner/oil chg
01-011-1115 HYDROSEEDER MAINTENANCE	
01-011-1116 BACKHOE LEASE	
01-011-1117 TRUCK LEASE	
<b>01-011-12 SUMMER MAINTENANCE</b>	
01-011-1200 SALARIES	actual expense
01-011-1201 CONTRACTED SERVICES	roadside mowing - graveling CH
01-011-1202 MATERIALS & SUPPLIES	stone - gravel
01-011-1203 BRIDGES & CULVERTS	culvert purchases
01-011-1210 FLOOD REPAIR	Canaan Hill flood - grant reimb
<b>01-011-13 WINTER MAINTENANCE</b>	
01-011-1300 SALARIES	actual expense
01-011-1301 CONTRACTED SERVICES	Todd Hill plow/street sweep
01-011-1302 MATERIALS & SUPPLIES	winter sand/salt
01-011-1303 EQUIPMENT RENTAL	skid steer rental
<b>01-011-14 CONSTRUCTION/RESURFACING</b>	
01-011-1401 CONTRACTED SERVICES	graveling Penn Rd- Fund Rd
01-011-1402 MATERIALS & SUPPLIES	
01-011-1403 BETTER BACK ROADS	graveling todd hill - grant

**2021 HIGHWAY  
PROPOSED BUDGET**

	<b>SUMMARY OF ACTUAL EXPENDITURES AND REVENUES</b>
<b>01-011-15 HIGHWAY ADMINISTRATION EXP</b>	
01-011-1500 WORKMAN'S COMPENSATION	actual expenditure
01-011-1501 HEALTH INSURANCE	actual expenditure
01-011-1502 LIFE INSURANCE	
01-011-1503 HIGHWAY MISCELLANEOUS	
01-011-1504 LIABILITY	
01-011-1505 SOCIAL SECURITY	
01-011-1506 ADMINISTRATION	
01-011-1507 EMPLOYER RETIREMENT SHARE	
01-011-1509 HIGHWAY MILEAGE	
01-011-1510 HIGHWAY EDUCATION	
01-011-1512 SIGNS	
01-011-1513 STATE FEES	new state fees
<b>TOTAL HIGHWAY ADMINISTRATION</b>	
<b>TOTAL HIGHWAY EXPENDITURES</b>	
<b>HIGHWAY REVENUES</b>	
01-010-1084 PROPERTY TAX APPROPRIATION	
01-010-1401 STATE AID TO HIGHWAYS	
01-010-1406 EQUIPMENT GRANT	sign package
01-010-1407 BETTER BACK ROADS GRANT	Todd Hill graveling/ditching
01-010-1408 BETTER BACK ROADS INV GRAN	2019 grant received in 2020
01-010-1409 EMERGENCY FUND GRANT	flood repair - Canaan Hill
01-010-1501 HIGHWAY DEPT SERVICES	grading
01-010-1602 HIGHWAY INTEREST	
01-010-1603 SALE OF EQUIPMENT	
01-010-1604 SALE OF MATERIA L& SUPPLIES	
01-010-1606 ROAD PERMIT FEES	
01-010-1611 TP JUDD TRUST INT	
01-010-1613 TRANSFER FROM CAP RESERVE	



**2021 HIGHWAY  
PROPOSED BUDGET**

	<b>Summary of 2021 Proposed</b>
<b>01-011-10 TOWN GARAGE</b>	
01-011-1000 UTILITIES	decrease due to 2020 expenses
01-011-1001 REPAIRS	roof repair and partition in garage
01-011-1002 TOOLS	no increase from 2020 request
01-011-1003 GARAGE INSURANCE	actual expense
01-011-1004 MAINTENANCE	mowing - no anticipated increase
<b>01-011-11 EQUIPMENT</b>	
01-011-1102 FUEL & LUBRICANTS	decrease to reflect 2020 expenditure
01-011-1103 REGISTRATION	
01-011-1104 CAPITAL RESERVE	increase due to increased cost of equip. replacement
01-011-1105 EQUIPMENT INSURANCE	actual costs
01-011-1106 BACKHOE OUTSIDE REPAIRS	anticipated maintenance
01-011-1107 BACKHOE PARTS & SUPPLIES	anticipated maintenance
01-011-1108 GRADER OUTSIDE REPAIRS	no change in request
01-011-1109 GRADER PARTS & SUPPLIES	increase due to last year expense
01-011-1110 NEW EQUIPMENT PURCHASES	new truck - lease & plow/sander - Capital Reserve
01-011-1111 2016- 1 TON OUTSIDE REPAIRS	increase anticipated - vehicle getting older
01-011-1112 2016- 1 TON PARTS & SUPPLIES	increase anticipated - vehicle getting older
01-011-1113 2015 TRUCK OUTSIDE REPAIRS	anticipated maintenance
01-011-1114 2015 TRUCK PARTS/SUPPLIES	anticipated maintenance
01-011-1115 HYDRO-SEEDER MAINTENANCE	no change in request
01-011-1116 BACKHOE LEASE	no change in request - lease is up in 2022
01-011-1117 TRUCK LEASE	
<b>01-011-12 SUMMER MAINTENANCE</b>	
01-011-1200 SALARIES	salary increase
01-011-1201 CONTRACTED SERVICES	no change
01-011-1202 MATERIALS & SUPPLIES	chloride purchase - gravel
01-011-1203 BRIDGES & CULVERTS	purchase more culverts
01-011-1210 FLOOD REPAIR	
<b>01-011-13 WINTER MAINTENANCE</b>	
01-011-1300 SALARIES	salary increase
01-011-1301 CONTRACTED SERVICES	no change
01-011-1302 MATERIALS & SUPPLIES	no change
01-011-1303 EQUIPMENT RENTAL	no change
<b>01-011-14 CONSTRUCTION/RESURFACING</b>	
01-011-1401 CONTRACTED SERVICES	increase anticipated paving - School St.
01-011-1402 MATERIALS & SUPPLIES	increase anticipated paving - School St.
01-011-1403 BETTER BACK ROADS	

**2021 HIGHWAY  
PROPOSED BUDGET**

<b>SUMMARY OF PROPOSED EXPENDITURES AND REVENUES</b>	
<b>01-011-15 HIGHWAY ADMINISTRATION EXP</b>	
01-011-1500 WORKMAN'S COMPENSATION	
01-011-1501 HEALTH INSURANCE	actual expenditure
01-011-1502 LIFE INSURANCE	actual expenditure
01-011-1503 HIGHWAY MISCELLANEOUS	no change
01-011-1504 LIABILITY	actual expenditure
01-011-1505 SOCIAL SECURITY	increase due to salary pay raises
01-011-1506 ADMINISTRATION	
01-011-1507 EMPLOYER RETIREMENT SHARE	increase due to salary pay raises
01-011-1509 HIGHWAY MILEAGE	
01-011-1510 HIGHWAY EDUCATION	
01-011-1512 SIGNS	
01-011-1513 STATE FEES	increase due to prior year expenses
<b>TOTAL HIGHWAY ADMINISTRATION</b>	
<b>TOTAL HIGHWAY EXPENDITURES</b>	
<b>HIGHWAY REVENUES</b>	
01-010-1084 PROPERTY TAX APPROPRIATION	
01-010-1401 STATE AID TO HIGHWAYS	anticipated revenue
01-010-1406 EQUIPMENT GRANT	
01-010-1407 BETTER BACK ROADS GRANT	
01-010-1408 BETTER BACK ROADS INV GRANT	
01-010-1409 EMERGENCY FUND GRANT	
01-010-1501 HIGHWAY DEPT SERVICES	grading service
01-010-1602 HIGHWAY INTEREST	anticipated revenue
01-010-1603 SALE OF EQUIPMENT	
01-010-1604 SALE OF MATERIALS & SUPPLIES	
01-010-1606 ROAD PERMIT FEES	
01-010-1611 TP JUDD TRUST INT	
01-010-1613 TRANSFER FROM CAP RESERVE	outfitting new truck

## 2020 Alice M. Ward Memorial Library Library Director Report

In the past year, our world has changed. We are proud that we safely continued to serve in traditional and new ways with nimble creativity, resilience and dedication to our patrons.

2020 began as a record setting year with checkouts, attendance and visitors. Our last big hurrah was the informative Underground Railroad presentation on February 19th with an overflow crowd of 47 people. Soon after, things came to a halt when the March statewide mandatory shutdown began due to the COVID-19 pandemic. We paused circulation until May but the library work never stopped. We pivoted immediately in the beginning to making dozens of direct phone calls to patrons, expanding 24/7 wifi, virtual programs, and adding more digital resources. Miss Pam worked hard keeping in touch with the Playgroup families. Internal building tasks began with deep cleaning, wiring improvements, collection development, and maintenance keeping the library functional & optimized. Replacing all of the windows was completed. The doors of the library are being updated also, all funded by a grant from the Preservation Trust of Vermont.

When PPE was scarce in the initial lockdown, a library program began, sewing over 600 masks. Our Fiber Friends group, along with other library friends cheerfully answered the call to sew. These special volunteers have my utmost gratitude. Masks and other PPE were distributed in our area to help the health and safety of the community. Recipients included: individual residents, school hot lunch delivery staff, ENSU, ISHC, UCVH, CCNH, Canaan Historical Society, Town office, BFVFD, 45th Parallel EMS and servers for the annual Sugar on Snow event as well as offers going out to local businesses and restaurants and more.

In May we reopened circulation via curbside pickup, and later opened by appointment for in person visits. Books, magazines, DVDs and materials flew out. Copying, faxing, printing, scanning, DVDs, puzzles, mystery book bags, masks, craft kits, Storytime activities, a firewood moisture meter, sports equipment & more continue to circulate. We opened many new library cards. Digital ebook and audio book use soared.

Our largest new initiative was the important expansion of wifi connectivity supporting telework, telehealth, remote learning, employment, and more. Library wifi now reaches the Rec Park and Fletcher Park. We have laptops available to loan onsite, and brand new 100x100 Mbps broadband internet service from Netafy (formerly TCC Skywire). You will see wifi users parked in front of the library almost constantly day or night.

In addition to traditional circulation, Story Walks along the rec park track reached hundreds, we welcomed classroom visits, a Canaan Victory Garden began with NEKCA & Canaan, Naturally Connected and it grew 132 pounds of produce for the food shelf, 266 Sip and Paint kits were enjoyed, ZOOM Book Club expanded exponentially with 157 attendees, 22 young summer readers read for 7500 minutes in 30 days. We answered the call from 3 public schools for various needs, created 2 outdoor workstations, advanced literacy with a 1000 Books Before Kindergarten program, and saw dozens more in library programs. A composter was shared w/the Selectboard for Town use. Our new collection of books written in French is wildly popular reaching a previously underserved group of residents! One cold day, a patron reached out for a need that was resolved quickly just by loaning them our landline phone. We answered countless calls for help in hard times in ways that went far beyond loaning books. It is my goal that when you reach out to the library you can count on us as a creatively thinking, reliable resource.

Libraries always stay relevant because we adapt and change to meet the needs of our community by leading and caring. There was never more of a year to care for one another than 2020. Our small library maintains a large presence in Canaan. Thank you to our staff members Ron & Dennis, and our Trustee board. Our hats are off to our community for your flexibility and acceptance in ever changing and creative ways of using the library. You have our gratitude and appreciation. If you're not already a cardholder, make 2021 your year to explore all we have to offer. Canaan's most valuable resource is its people. It is a privilege to be your Library Director.

Respectfully submitted, Sharon Ellingwood White

**ALICE M WARD MEMORIAL LIBRARY  
TREASURER REPORT - 2020**

**RECEIPTS**

Cash on Hand 01/01/20	\$	88,252.13
Property Tax Appropriation	\$	87,400.00
Donations	\$	5,565.00
Trust Fund	\$	24.14
VT Library Grant	\$	200.00
Preservation Trust Grant	\$	14,000.00
Tillotson Donation	\$	489.83
Vt Humanities Grant	\$	5,000.00
NEKCA Grant	\$	500.00
Misc, fax, copies, book sales	\$	184.50
Savings interest	\$	297.59

**TOTAL RECEIPTS &**

**CASH ON HAND** **\$ 201,913.19**

**EXPENDITURES**

Library Salaries	\$	39,997.17
FICA	\$	3,059.91
Postage & Fees	\$	541.10
Administration Expenses	\$	350.78
Programming	\$	2,216.64
Book, Magazine Sub, DVDs	\$	13,954.99
Materials & Supplies	\$	3,052.07
Professional Development	\$	104.00
Building Prop. Insurance	\$	1,802.26
Workers Comp.	\$	484.66
Tillotson Donation	\$	1,489.83
VT Libraries Grant	\$	200.00
VT Humanities Grant	\$	5,000.00
NEKCA Grant	\$	325.09

**BUILDING**

Telephone	\$	554.72
Electricity	\$	1,349.42
Water & Sewer	\$	692.00
Maintenance	\$	883.25
Fuel	\$	2,529.25
Internet	\$	698.59
Building Repairs & Supplies	\$	1,288.32
Preservation Trust Grant	\$	14,000.00

**TOTAL EXPENDITURES** **\$ 94,574.05**

**Cash on Hand 12-31-20** **\$ 107,339.14**

**TOTAL EXPENDITURES &**

**CASH ON HAND 12/31/20** **\$ 201,913.19**



ALICE M WARD MEMORIAL LIBRARY  
2021 Proposed Budget

**Expenses**

Acct.No	Classification	2020 Proposed	2020 Actual	2021 Proposed
	<b>Library Operations</b>			
1701	Salaries	\$ 43,000.00	\$ 39,997.17	\$ 43,000.00
1703	FICA	\$ 3,300.00	\$ 3,059.91	\$ 3,300.00
1707	Materials & Supplies	\$ 4,500.00	\$ 3,052.07	\$ 4,000.00
1708	Programming	\$ 4,400.00	\$ 2,216.64	\$ 3,500.00
1709	Books & Subscriptions	\$ 13,000.00	\$ 12,965.57	\$ 12,000.00
1710	Postage	\$ 1,600.00	\$ 541.10	\$ 1,600.00
1720	Administration Expense	\$ 400.00	\$ 350.78	\$ 350.00
1721	Building Property Insurance	\$ 1,850.00	\$ 1,802.26	\$ 1,850.00
1722	Worker's Comp	\$ 500.00	\$ 484.66	\$ 550.00
1742	Robotics	\$ -	\$ -	\$ -
1743	DVDs	\$ 1,000.00	\$ 989.42	\$ 1,000.00
1744	Professional Development	\$ 1,500.00	\$ 104.00	\$ 1,000.00
	<b>Total Library Operatons</b>	<b>\$ 75,050.00</b>	<b>\$ 65,563.58</b>	<b>\$ 72,150.00</b>
	<b>BUILDING</b>			
2001	Telephone/Fax	\$ 700.00	\$ 554.72	\$ 600.00
2002	Electricity	\$ 1,700.00	\$ 1,349.42	\$ 1,700.00
2003	Water & Sewer	\$ 750.00	\$ 692.00	\$ 700.00
2004	Maintenance	\$ 1,500.00	\$ 883.25	\$ 1,500.00
2005	Fuel	\$ 4,500.00	\$ 2,529.25	\$ 4,500.00
2007	Internet	\$ 700.00	\$ 698.59	\$ 1,000.00
2009	Building Repairs & Supplies	\$ 2,500.00	\$ 1,288.32	\$ 2,500.00
	<b>Total Building</b>	<b>\$ 12,350.00</b>	<b>\$ 7,995.55</b>	<b>\$ 12,500.00</b>
	<b>Total Expenditures</b>	<b>\$ 87,400.00</b>	<b>\$ 73,559.13</b>	<b>\$ 84,650.00</b>
	<b>Grants &amp; Donations</b>			
2214	Neil & Louise Tillotson Donation	\$ -	\$ 1,489.83	\$ -
2217	VT Libraries Grant	\$ -	\$ 200.00	\$ -
2218	VT Humanities Council Grant	\$ -	\$ 5,000.00	\$ -
2219	NEKCA Grant 1000 BBK	\$ -	\$ 325.09	\$ -
3005	Preservation Trust Restoration Grant	\$ -	\$ 14,000.00	\$ -
	<b>Total Accounts</b>	<b>\$ 87,400.00</b>	<b>\$ 94,574.05</b>	<b>\$ 84,650.00</b>

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ALICE M WARD MEMORIAL LIBRARY  
2021 Proposed Budget

**Revenues**

Acct No	Classification	2020 Proposed	2020 Actual	2021 Proposed
1084	Property Tax Appropriation	\$ 87,400.00	\$ 87,400.00	\$ 84,650.00
1502	Donations	\$ 100.00	\$ 5,565.00	\$ -
1503	Trust Fund	\$ -	\$ 24.14	\$ -
1514	Fund Raiser	\$ -	\$ -	\$ -
1602	Savings Interest	\$ 150.00	\$ 285.18	\$ -
1609	Misc, Book Sales, Faxes, etc	\$ -	\$ 184.50	\$ -
	<b>Total Revenue</b>	<b>\$ 87,650.00</b>	<b>\$ 93,458.82</b>	<b>\$ 84,650.00</b>
2509	Preservation Trust Grant	\$ -	\$ 14,000.00	\$ -
2520	Tillotson Donation	\$ -	\$ 489.83	\$ -
2527	VT Libraries Grant	\$ -	\$ 200.00	\$ -
2528	VT Humanities Grant	\$ -	\$ 5,000.00	\$ -
2930	NEKCA Grant 1000 BBK	\$ -	\$ 500.00	\$ -
	<b>Total Accounts</b>	<b>\$ 87,650.00</b>	<b>\$ 113,648.65</b>	<b>\$ 84,650.00</b>

2020 Tax Rate: 0.0980

2021 Suggested Tax Rate: 0.0976

Grand List: \$897,650



**WASTEWATER ACCOUNT  
SELECTBOARD  
DETAILED EXPENDITURES**

**Sewer Plant Expenses: 2020**

Salaries		
FICA	\$	73,264.75
Employer Share Retirement	\$	5,868.37
Heat & Utilities	\$	4,213.62
Repairs	\$	38,281.63
New Equipment	\$	6,922.07
Materials & Supplies	\$	10,945.81
Plant Insurance	\$	4,984.29
Contracted Labor & Equipment	\$	2,004.63
Lab Equipment	\$	20,258.61
Health Insurance	\$	3,252.04
Life Insurance	\$	38,073.01
Mileage for Samples	\$	248.60
Generator Fuel	\$	18.78
Mowing	\$	-
Sludge Disposal	\$	675.00
Workmen's Comp/Liability	\$	669.09
Stewartstown Portion of Septage	\$	2,392.39
Commissioner's Fees	\$	15,125.76
New Building Construction	\$	900.00
USDA Loan #2	\$	114.05
Muffin Monster Maintenance	\$	9,736.00
<b>Sewer Collection System:</b>	\$	486.49
Utilities		
Mileage	\$	4,866.39
Contracted Labor /Equipment	\$	779.48
Repairs	\$	18,932.10
New Equipment	\$	868.25
Contracted Equipment	\$	5,507.80
Administrative Expenses	\$	600.00
Materials & Supplies	\$	6,445.07
Generator Fuel for Stations	\$	1,518.81
Operator Education	\$	159.94
Capital Reserve	\$	130.00
USDA Loan	\$	18,683.00
Treatment Plant Project Legal Fees	\$	65,988.00
Engineering - Construction	\$	921.34
<b>TOTAL EXPENDITURES</b>	\$	<b>60,098.86</b>
	\$	<b>423,934.03</b>

**Wastewater Treatment Facility Report**

The wastewater treatment facility is on its 5<sup>th</sup> year of operation since the upgrade in 2014. The plant is running well, and we are within all treatment parameters and requirements per our discharge permit. We have built a storage shed on the slab of the old building to make a workshop area and to better store our equipment.

There is a flushable wipe pandemic across the country, and it is affecting us here in Canaan. **Please do not flush these down your sewers or septic systems.** Just because it will flow down the toilet does not mean it won't clog pipes or hurt your septic system. Because of this problem in 2019 an upgrade was approved to install rag eating pumps and a new septage receiving system at the treatment plant that takes out dirt and rags from our system. Both systems are operational and taking care of the infrastructure at the plant. However, the pump stations must get the water to the plant. We have been having issues at multiple stations and spent thousands of dollars that is not necessary to spend. We do not want to install rag eating pumps at the pump stations as the cost for these pumps is much greater than regular ones. **PLEASE DO NOT FLUSH "FLUSHABLE" wipes down the drain.**

As always if you are curious about how this station works please feel free to call and ask for a tour 802-266-7723.

April Busfield  
Chief Operator

**SEWER ACCOUNT**  
**Noreen Labrecque, Collector**

	YR 2020
Billed for Collection - 2020	\$ 192,000.20
Billed interest - 01-01-20	\$ 273.18
<b>TOTAL BILLED</b>	<b>\$ 192,273.38</b>
Collected 2020	\$ 183,972.81
Arrears Collectable - 12-31-20	\$ 8,300.57
<b>TOTALS</b>	<b>\$ 192,273.38</b>

**RECEIPTS:**

Balance on Hand 1-1-20	\$ 251,816.63
Utility Collections - 2020	\$ 174,296.63
Interest from Delinquents	\$ 162.84
Interest from Savings	\$ 854.59
Utility Credits	\$ 1,810.92
West Stewartstown O & M	\$ 84,802.08
Miscellaneous	\$ 78.03
Treatment Processing	\$ 32,493.71
USDA Grant	\$ 55,835.85
Septage Charges	\$ 13,978.64
Shared Operator FD#1 & FD#2	\$ 13,752.75

<b>TOTAL RECEIPTS &amp; CASH ON HAND</b>	<b>\$ 629,882.67</b>
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**EXPENDITURES:**

Paid Sewer Orders	\$ 423,938.03
Cash on Hand 12-31-20	\$ 205,944.64

<b>TOTAL EXPENDITURES &amp; CASH ON HAND</b>	<b>\$ 629,882.67</b>
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**SEWER CAPITAL RESERVE**

**RECEIPTS:**

Balance on Hand 1-1-20	\$ 102,674.89
Capital Reserve Entitlement	\$ 18,683.00
Capital Reserve Savings Int.	\$ 397.53

<b>TOTAL RECEIPTS &amp; CASH ON HAND</b>	<b>\$ 121,755.42</b>
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**EXPENDITURES:**

Paid Selectboard Orders	
Savings Balance 12-31-20	\$ 121,755.42

<b>TOTAL EXPENDITURES &amp; CASH ON HAND</b>	<b>\$ 121,755.42</b>
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<b>TOWN OF CANAAN - WASTEWATER</b>				
<b>2021 PROPOSED BUDGET</b>				
	<b>Actual 2019</b>	<b>Budget 2020</b>	<b>Actual 2020</b>	<b>Budget 2021</b>
<b>02-021-10 SEWER PLANT EXPENSE</b>				
02-021-1000 SALARIES	\$ 61,122.14	\$ 57,000.00	\$ 60,927.32	\$ 63,000.00
02-021-1001 HEAT & UTILITIES	\$ 35,030.19	\$ 36,000.00	\$ 36,436.36	\$ 38,000.00
02-021-1002 REPAIRS	\$ 332.00	\$ 2,000.00	\$ 6,922.07	\$ 7,000.00
02-021-1003 MATERIALS & SUPPLIES	\$ 4,458.22	\$ 4,500.00	\$ 4,984.29	\$ 5,000.00
02-021-1004 LAB EQUIPMENT/TESTS	\$ 2,744.86	\$ 3,000.00	\$ 3,252.04	\$ 3,300.00
02-021-1005 PLANT INSURANCE	\$ 3,957.66	\$ 2,005.00	\$ 2,004.63	\$ 1,864.25
02-021-1006 CONTRACTED LABOR	\$ 4,059.52	\$ 17,000.00	\$ 20,258.61	\$ 20,000.00
02-021-1007 CONTRACTED EQUIPMENT	\$ -		\$ 200.00	\$ 200.00
02-021-1008 NEW EQUIPMENT	\$ 134.95	\$ 500.00	\$ 10,945.81	\$ 2,500.00
02-021-1009 MISCELLANEOUS EXPENSE	\$ -	\$ -	\$ -	\$ -
02-021-1010 HEALTH INSURANCE	\$ 27,606.88	\$ 33,000.00	\$ 33,848.67	\$ 36,500.00
02-021-1011 LIFE INSURANCE	\$ 241.34	\$ 250.00	\$ 248.60	\$ 350.00
02-021-1012 WORK/COMP/LIABILITY	\$ 3,101.72	\$ 2,400.00	\$ 2,392.39	\$ 2,370.05
02-021-1014 SEWER COMMISSIONER FEES	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00
02-021-1015 EMPLOYER RETIREMENT SHARE	\$ 3,448.70	\$ 3,500.00	\$ 3,563.01	\$ 3,800.00
02-021-1018 MILEAGE FOR SAMPLES	\$ 223.88	\$ 300.00	\$ 18.78	\$ 100.00
02-021-1019 GENERATOR FUEL	\$ -	\$ 500.00	\$ -	\$ 500.00
02-021-1020 HEAT/PELLETS	\$ 2,178.99	\$ 2,250.00	\$ 1,845.27	\$ 2,000.00
02-021-1081 MOWING	\$ 525.00	\$ 600.00	\$ 675.00	\$ 700.00
02-021-1082 USDA 2ND LOAN	\$ -	\$ 9,736.00	\$ 9,736.00	\$ 9,736.00
02-021-1092 SOCIAL SECURITY	\$ 4,654.27	\$ 4,800.00	\$ 4,650.99	\$ 4,850.00
02-021-1094 SEWER CAPITAL RESERVE	\$ 14,439.00	\$ 18,683.00	\$ 18,683.00	\$ 18,683.00
02-021-1095 STEW PORTION BOLENS	\$ 21,639.52	\$ -	\$ 15,125.76	\$ -
02-021-1096 ENGINEERING CONSULTING	\$ -	\$ -	\$ -	\$ -
02-021-1097 GRIT DISPOSAL	\$ 400.00	\$ 400.00	\$ 669.09	\$ 400.00
02-021-1098 NEW BUILDING	\$ 23,257.00	\$ -	\$ 114.05	\$ -
02-021-1099 MUFFIN MONSTER MAINT	\$ -	\$ 3,500.00	\$ 486.49	\$ 3,500.00
<b>TOTAL PLANT</b>	<b>\$ 214,455.84</b>	<b>\$ 202,824.00</b>	<b>\$ 238,888.23</b>	<b>\$ 225,253.30</b>
<b>Sewer Collection System</b>				
02-021-1100 UTILITIES	\$ 4,859.51	\$ 5,000.00	\$ 4,866.39	\$ 5,000.00
02-021-1101 REPAIRS	\$ -	\$ 1,500.00	\$ 868.25	\$ 1,500.00
02-021-1102 MATERIALS & SUPPLIES	\$ 2,574.31	\$ 750.00	\$ 1,518.81	\$ 750.00
02-021-1103 CONTRACTED LABOR	\$ 14,768.17	\$ 15,000.00	\$ 18,932.10	\$ 20,000.00
02-021-1104 MILEAGE CHECKING PUMPS	\$ 811.78	\$ 800.00	\$ 779.48	\$ 800.00
02-021-1105 MISCELLANEOUS EXPENSE	\$ -	\$ -	\$ -	\$ -
02-021-1106 NEW EQUIPMENT	\$ 11,699.61	\$ 10,000.00	\$ 5,507.80	\$ 7,000.00
02-021-1107 ADMINISTRATIVE EXPENSE	\$ 9,420.16	\$ 7,000.00	\$ 6,445.07	\$ 7,000.00
02-021-1108 OPERATOR EDUCATION	\$ 470.00	\$ 500.00	\$ 130.00	\$ 500.00
02-021-1109 CONTRACTED EQUIPMENT	\$ 450.00	\$ 500.00	\$ 600.00	\$ 600.00
02-021-1110 GEN FUEL FOR PUMP STATIONS	\$ 133.90	\$ 200.00	\$ 159.94	\$ 200.00
<b>02-021-12 DEBT SERVICE</b>				
02-021-1201 USDA LOAN	\$ 65,988.00	\$ 76,726.00	\$ 65,988.00	\$ 66,000.00
02-021-1600 ENGINEERING	\$ -	\$ -	\$ 5,188.01	\$ -
02-021-1603 WWTP PROJECT LEGAL			\$ 921.34	\$ -
02-021-1604 TREATMENT PLANT PROJ. MISC			\$ 54,910.85	\$ -
<b>TOTAL COLLECTION</b>	<b>\$ 111,175.44</b>	<b>\$ 117,976.00</b>	<b>\$ 166,816.04</b>	<b>\$ 109,350.00</b>
<b>TOTAL PLANT &amp; COLLECTION</b>	<b>\$ 325,631.28</b>	<b>\$ 320,800.00</b>	<b>\$ 405,704.27</b>	<b>\$ 334,603.30</b>

	Actual 2019	Budget 2020	Actual 2020	Budget 2021
<b>CONSTRUCTION PROJECT</b>				
02-021-1600 ENGINEERING COSTS	\$ 26,093.70	\$ -	\$ 5,188.01	\$ -
02-021-1601 TREATMENT PLANT PROJECT	\$ 235,694.21	\$ -	\$ 54,910.85	\$ -
02-021-1603 WWTF PROJECT LEGAL	\$ 300.00	\$ -	\$ 921.34	\$ -
	<b>\$ 262,087.91</b>	<b>\$ -</b>	<b>\$ 61,020.20</b>	<b>\$ -</b>
<b>TOTAL WASTEWATER EXPENDITURES</b>	<b>\$ 587,719.19</b>	<b>\$ 320,800.00</b>	<b>\$ 466,724.47</b>	<b>\$ 334,603.30</b>
<b>TOWN OF CANAAN PROPOSED BUDGET WASTEWATER - 2021</b>				
<b>PROJECTED REVENUES - 2021</b>				
	Actual 2019	Budget 2020	Actual 2020	Budget 2021
02-020-1501 SEWER CONNECTION CHARGE				
02-020-1502 SEWER QUARTERLY CHARGES	\$ 174,840.37	\$ 185,000.00	\$ 174,296.63	\$ 185,000.00
02-020-1503 SEWER CHARGES - W. STEW	\$ 67,671.31	\$ 55,000.00	\$ 84,802.08	\$ 60,000.00
02-020-1504 MISC FEES/CHARGES	\$ 75.37	\$ -	\$ -	\$ -
02-020-1505 UTILITY INTEREST CHARGES	\$ 430.75	\$ -	\$ 162.84	\$ -
02-020-1507 UTILITY CREDIT	\$ 1,598.16	\$ -	\$ 1,810.92	\$ -
02-020-1508 SEPTAGE CHARGES	\$ 13,793.75	\$ 13,000.00	\$ 13,978.64	\$ 13,000.00
02-020-1602 INT. & DIVIDENDS - SEWER	\$ 2,734.99	\$ 2,000.00	\$ 828.21	\$ 800.00
02-020-1604 SALE OF MATERIAL/SUPPLIES	\$ -	\$ -	\$ -	\$ -
02-020-1605 SEPTAGE REVENUES	\$ 47,042.38	\$ 45,000.00	\$ 32,493.71	\$ 30,000.00
02-020-1609 MISCELLANEOUS - SEWER	\$ 49.19	\$ -	\$ 78.03	\$ -
02-020-1610 SEWER REIMBURSEMENT	\$ -	\$ -	\$ -	\$ -
02-020-1710 COMM NATL BK - USDA REIMB	\$ 193,934.00	\$ -	\$ -	\$ -
02-020-1752 USDA GRANT FUNDS	\$ 101,744.77	\$ -	\$ 55,835.85	\$ -
UNEXPENDED SEWER FUNDS		\$ 20,800.00	\$ 41,417.36	\$ 45,803.30
	<b>\$ 603,915.04</b>	<b>\$ 320,800.00</b>	<b>\$ 405,704.27</b>	<b>\$ 334,603.30</b>

**2020 DELINQUENT  
SEWER AND SEPTAGE CHARGES**

**DELINQUENT SEPTAGE CHARGES 2020**

BATES, CHARLES/AMBER	\$	50.50	GODIN, MATTHEW	\$	50.00
BLUESTONE INC	\$	152.50	HAILEY, RAJESH/REBECCA	\$	101.00
			HALL, LINDA	\$	50.00
BOOMHOWER/DUBOIS	\$	203.00	KEYSER, ARTHUR	\$	50.00
BROCKNEY, KEVIN	\$	305.00	KIMBALL, HARRY	\$	305.00
BROWN, RUSSELL/FERN	\$	305.00	KIMBALL, ROBERT, BRIAN, CRYSTAL	\$	305.00
BURRILL, MICHAEL	\$	152.00	KING, RONALD	\$	50.00
CODERRE, MITCHELL	\$	50.00	LAMONTAGNE, SYLVAIN	\$	305.00
COUTURE, ROBERT	\$	204.01	LINNELL, HELEN	\$	50.00
DANIELS, PETER/THOMAS	\$	50.00	LOCKE, JOSH	\$	305.00
DAWSON, RICHARD	\$	50.00	MANNINO, MICHAEL	\$	305.00
DENNIS, LEONARD, JR	\$	305.00	MAYBURY, DALE	\$	305.00
DESJARDINS, DAVID	\$	50.00	MCCASKILL, PAT	\$	305.00
DUFF, BRENT	\$	50.00	MCCOMISKEY/PAQUETTE	\$	203.00
DUPONT, RONALD	\$	203.50	NARRAMORE, ROBERT	\$	50.00
FAVREAU, DAVID	\$	203.00	NICHOLS, SCOTT	\$	50.00
FINER FARMS, LLC	\$	305.00	NORRIS, RICHARD	\$	305.00
FLESCHE, HOWARD	\$	50.00	NOYES, GORDON	\$	50.00
GOBEIL, RENE	\$	50.00	PHINNEY, BRUCE/SUZANNE	\$	305.00
RIENDEAU, PAUL	\$	50.00	*	\$	50.00
ROWE, ROBERT	\$	50.00	TYLER/MAURAI	\$	152.00
			<b>TOTAL DELINQUENT SEPTAGE</b>	<b>\$</b>	<b>6,489.51</b>

**DELINQUENT SEWER CHARGES**

BURNS, KENNETH	\$	665.00	*	\$	95.00
CORMIER, DANIEL	\$	95.00	ROY, ANNA	\$	401.36
*	\$	95.00	SPENCER, JOANNE	\$	95.00
*	\$	95.00	WHEELER ESTATE	\$	570.00
*	\$	95.00	BLANCHARD, LINDA	\$	190.00
FAIRHEAD, CHELSEA	\$	95.00	HOULE, BENOIT	\$	95.00
FITCH, KURT & THERESA	\$	285.00	PAQUETTE/MARONEY	\$	380.00
*	\$	95.00	TILLINGHAST, DANA	\$	760.00
GOUDREAU, NATHANIEL/KATELYN	\$	95.00			
GOUDREAU, NICHOLAS/ASHLEY	\$	136.53			
HATJIALEXIOU, GEORGE	\$	22.79			
HOULE, BENOIT	\$	285.00			
INKEL, PAUL	\$	185.95			
JOHNSON, DANIEL	\$	190.00			
KIMBALL, ROBERT	\$	665.00			
KIMBALL ESTATE	\$	570.00			
LEWIS, DAVID	\$	95.00			
MCCOMISKEY, ROBERT	\$	285.00			
MOARATTY, ROBERT	\$	95.00			
			<b>TOTAL SEWER DELINQUENT</b>	<b>\$</b>	<b>6,731.63</b>

\*PAID AFTER DEC 31, 2020



## **CANAAN FIRE DISTRICT #1**

### **REPORT**

2020 was an eventful year for Canaan Fire District #1. We saw the completion of the upgrades made to the Canaan Fire District #1 water system with the final installations new water meters and PRV valves in homes and businesses. Our new facilities and monitoring systems continue to perform very well and are safer and easier to access after the work that was done on the access road. There were very few leaks or repairs to deal with this year, thanks to the upgraded system.

Looking forward, there is only one more project planned which will replace the only section of water line in the Fire District that has not been upgraded. The board has started planning to run a new line between Ethan Allen Park and Reservoir Road. This will be a small endeavor compared to the major upgrades that we have already completed. Once that is done, we will have new water mains throughout the town.

We are happy to have gotten all this accomplished without having to raise any water rates. Given the recent increase of cost in chemicals and supplies, we will study the trend of spending versus revenues to determine if a rate increase is necessary for next year.

We are very thankful to work with great contractors such as Daniel Hebert Inc and New England Backflow. They have done a tremendous job in helping us improve the Canaan Fire District #1 water system.

As always, we are also very appreciative of the cooperation and patience of our users during the upgrade process.

If you have any questions or concerns, the Fire District #1 Prudential Committee holds their bi-monthly meetings on the third Wednesday of the month at 5:30 PM starting March 17<sup>th</sup>, 2021. If you have an emergency, or see a suspected leak, please call 802-226-3370.

#### **CANAAN FIRE DISTRICT #1 PRUDENTIAL COMMITTEE**

**JEFFERY RICHARDS, CHAIRMAN**

**APRIL BUSFIELD, OPERATOR**

**JEREMY LABRECQUE**

**BRIAN BISSONNETTE, ASST. OPERATOR**

**ALFRED BUCKLEY**

**CANAAN FIRE DISTRICT #1**  
**Noreen Labrecque, Treasurer**

Water Utility Billed - 2020	\$	115,074.07
Billed interest	\$	<u>92.46</u>
<b>TOTAL BILLED - 2020</b>	<b>\$</b>	<b>115,166.53</b>

Water Rents Collected - 2020	\$	111,999.27
Water Rent Arrears 12-31-2020	\$	<u>3,167.26</u>
<b>TOTAL COLLECTIONS</b>	<b>\$</b>	<b>115,166.53</b>

**RECEIPTS:**

Balance - 01-01-20	\$	125,501.90
2020 Water Rents Collected	\$	113,675.42
2020 Water Rent not transferred	\$	-
2020 Water Rents Penalties	\$	81.24
Utilities Credit	\$	1,112.23
Connect/Disconnect	\$	125.00
Miscellaneous	\$	63.83
Savings Interest	\$	405.30
Transferred from Capital Reserve	\$	-
Unexpended Funds	\$	11,402.28
Grant/Loan Reimb	\$	<u>33,799.38</u>
<b>TOTAL RECEIPTS</b>		
<b>&amp; CASH ON HAND</b>	<b>\$</b>	<b>286,166.58</b>

**EXPENDITURES:**

Paid Prudential Orders	\$	192,005.75
Cash on Hand 12-31-20	\$	94,160.83
Funds not transferred from Gen.	\$	<u>-</u>
<b>TOTAL EXPENDITURES</b>		
<b>&amp; CASH ON HAND</b>	<b>\$</b>	<b>286,166.58</b>

**WATER CAPITAL RESERVE**

**RECEIPTS:**

Balance on Hand 01-01-20	\$	47,265.55
Savings interest 2020	\$	179.94
Transfer from FD #1	\$	<u>10,000.00</u>

<b>TOTAL RECEIPTS</b>		
<b>&amp; CASH ON HAND</b>	<b>\$</b>	<b>57,445.49</b>

**EXPENDITURES:**

Paid Fire District #1 Orders	\$	11,500.00
Savings Balance 12-31-20	\$	<u>45,945.44</u>

<b>TOTAL EXPENDITURES</b>		
<b>&amp; CASH ON HAND</b>	<b>\$</b>	<b>57,445.44</b>

**PRUDENTIAL COMMITTEE  
DETAILED EXPENDITURES  
2020**

**Fire District #1:**

Commissioner Fees	\$	900.00
Operator Salaries	\$	9,427.19
Operator Mileage	\$	696.66
Operator Education Costs	\$	64.00
FICA	\$	790.03
Shared Operator Health Insurance	\$	5,964.66
Shared Operator VMERS	\$	543.64
Materials & Supplies	\$	3,360.33
Contracted Labor & Connections	\$	3,652.50
Miscellaneous	\$	-
Administrative Expense/Petty Cash	\$	6,407.37
Workmen's Compensation & Liability	\$	1,619.86
Chemicals	\$	3,306.00
Propane	\$	536.16
New Equipment	\$	876.35
Storage Tank Expenditures	\$	692.69
Capital Reserve Transfer	\$	10,000.00
Legal Fees	\$	52.50
Water Project Expenses	\$	52,828.51
Engineering/Planning	\$	1,051.65
USDA Loan payment	\$	73,604.00
Utilities	\$	14,972.64
Pump Station Contracted Services	\$	659.00
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>192,005.74</b>

**CANAAN FIRE DISTRICT #1  
UNCOLLECTED WATER RENTS  
2020**

BROWN, RUSSELL & FERN	\$	83.86	*	\$	135.18
BURNS KENNETH	\$	341.28		\$	196.34
CORMIER, DANIEL	\$	78.46		\$	437.36
*	\$	117.39		\$	292.32
*	\$	48.00	*	\$	79.37
*	\$	80.32		\$	48.00
FAIRHEAD, CHELSEA	\$	92.87	*	\$	318.70
FITCH, KURT & THERESA	\$	140.67		\$	246.19
*	\$	78.00		\$	83.28
GOUDREAU, NATHANIEL	\$	2.57		\$	107.56
GOUDREAU, NICHOLAS	\$	94.12	*	\$	80.76
	\$	1,157.54		\$	379.56
				\$	48.00
				\$	325.98
				\$	2,778.60
				<b>\$</b>	<b>3,936.14</b>

\*PAID AFTER DECEMBER 31, 2020

CANAAN FIRE DISTRICT #1 PROPOSED BUDGET				
PROPOSED EXPENDITURE	YR 2019	YR 2020	YR 2020	YR 2021
	ACTUAL	PROPOSED	ACTUAL	PROPOSED
11-011-0998 RETIREMENT	\$ 704.02	\$ 800.00	\$ 543.64	\$ 650.00
11-011-0999 HEALTH INS	\$ 6,203.72	\$ 8,000.00	\$ 5,964.66	\$ 6,000.00
11-011-1000 COMM FEES	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00
11-011-1002 MAT & SUPP	\$ 3,056.48	\$ 3,500.00	\$ 3,360.33	\$ 3,500.00
11-011-1003 PHONE	\$ 393.44	\$ -	\$ -	\$ -
11-011-1004 CONTRACT LABOR	\$ 1,858.50	\$ 1,000.00	\$ 3,652.50	\$ 3,000.00
11-011-1005 DIST. LABOR	\$ -	\$ 1,000.00	\$ -	\$ -
11-011-1006 ADM EXPENSES	\$ 5,490.16	\$ 5,500.00	\$ 6,317.04	\$ 5,500.00
11-011-1007 MISC EXP	\$ 165.32	\$ 200.00	\$ -	\$ -
11-011-1008 WORK COMP/PROP LIAB	\$ 1,854.92	\$ 1,650.00	\$ 1,619.86	\$ 1,564.32
11-011-1009 FICA/MEDI	\$ 1,044.20	\$ 1,100.00	\$ 790.03	\$ 800.00
11-011-1010 NEW EQUIP	\$ 927.64	\$ 2,000.00	\$ 876.35	\$ 2,500.00
11-011-1011 OPER EDUCATION	\$ 155.50	\$ 300.00	\$ 64.00	\$ 300.00
11-011-1012 OPER. SALARY	\$ 12,749.85	\$ 13,000.00	\$ 9,427.19	\$ 10,000.00
11-011-1013 OPER. MILEAGE	\$ 935.25	\$ 1,000.00	\$ 696.67	\$ 750.00
11-011-1015 PROPANE	\$ 1,535.21	\$ 1,600.00	\$ 536.16	\$ 1,000.00
11-011-1017 STORAGE TANK UTILITIES	\$ 471.16	\$ 500.00	\$ 371.20	\$ 500.00
11-011-1018 STORAGE TANK EXP	\$ -	\$ -	\$ 692.69	\$ -
11-011-1100 PUMP STA UTIL	\$ 11,431.48	\$ 12,500.00	\$ 14,601.44	\$ 14,500.00
11-011-1101 PUMP STA CONT SERVICES	\$ 460.00	\$ -	\$ 659.00	\$ -
11-011-1104 CHEMICALS	\$ 1,799.88	\$ 2,000.00	\$ 3,306.00	\$ 3,000.00
11-011-1106 USDA LOAN	\$ 64,158.00	\$ 74,000.00	\$ 73,604.00	\$ 73,604.00
11-011-1401 CAPITAL RES	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
11-011-1402 ENGINEERING PLANNING	\$ -	\$ -	\$ 1,051.65	\$ -
11-011-1403 PETTY CASH	\$ 334.42	\$ 250.00	\$ 90.33	\$ 200.00
11-011-1405 LEGAL FEES	\$ -	\$ -	\$ 52.50	\$ -
11-011-1409 WATER LINE PROJECT	\$ -	\$ -	\$ 32,747.73	\$ 35,000.00
11-011-1410 WATER METER PROJECT	\$ -	\$ 35,000.00	\$ 20,080.78	\$ -
<b>TOTAL OPERATING EXPENSES</b>	<b>\$ 126,629.15</b>	<b>\$ 175,800.00</b>	<b>\$ 192,005.75</b>	<b>\$ 173,268.32</b>
<b>WATER PROJECT EXPENSES</b>				
11-011-1107 AUDITOR	\$ 9,500.00	\$ -	\$ -	\$ -
11-011-1402 ENGINEERING	\$ 73,490.09	\$ -	\$ -	\$ -
11-011-1405 LEGAL FEES	\$ 380.47	\$ -	\$ -	\$ -
11-011-1409 WATER LINE DIST PROJECT	\$ 405,126.22	\$ -	\$ -	\$ -
<b>SUB TOTAL</b>	<b>\$ 488,496.78</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTALS</b>	<b>\$ 615,125.93</b>	<b>\$ 175,800.00</b>	<b>\$ 192,005.75</b>	<b>\$ 173,268.32</b>
<b>PROJECTED REVENUES</b>	<b>YR 2019</b>	<b>YR 2020</b>	<b>YR 2020</b>	<b>YR 2021</b>
	<b>ACTUAL</b>	<b>PROPOSED</b>	<b>ACTUAL</b>	<b>PROPOSED</b>
11-010-1501 WATER CONN. FEE	\$ 175.00	\$ -	\$ 125.00	\$ -
11-010-1502 WATER RENT	\$ 119,989.15	\$ 127,000.00	\$ 110,786.49	\$ 127,000.00
11-010-1505 UTILITY INTEREST	\$ 105.69	\$ -	\$ 69.35	\$ -
11-010-1506 UTILITY CREDIT	\$ 611.55	\$ -	\$ 1,111.30	\$ -
11-010-1602 SAVINGS INTEREST	\$ 1,200.80	\$ -	\$ 394.20	\$ -
11-010-1609 MISCELLANEOUS	\$ 2,740.80	\$ -	\$ 63.83	\$ -
11-010-1611 TRANSFER FROM CAP RES	\$ -	\$ 35,000.00	\$ 11,500.00	\$ 25,000.00
UNEXPENDED FD#1 FUNDS	\$ -	\$ 13,800.00	\$ 13,800.00	\$ 21,268.32
<b>SUB TOTAL OPERATING REVENUE</b>	<b>\$ 124,822.99</b>			
11-010-1701 USDA - LOAN COMM NATL B	\$ 220,126.86	\$ -	\$ -	\$ -
11-010-1702 USDA LOAN REIMB	\$ 293,465.69	\$ -	\$ 33,799.38	\$ -
<b>TOTALS</b>	<b>\$ 638,415.54</b>	<b>\$ 175,800.00</b>	<b>\$ 171,649.55</b>	<b>\$ 173,268.32</b>

**FIRE DISTRICT #2  
TREASURER REPORT  
Diana Rancourt, Treasurer**

**REPORT OF THE FIRE DISTRICT #2**

	<b>YR 2020</b>
Water Utility Billed - 2020	
Total Billed	\$ 59,803.84
Billed Arrears - 1-1-20	\$ 81.89
Total Billed	\$ <b>59,885.73</b>
Water Rents Collected	\$ 58,039.45
Arrears Collectable - 2020	\$ 1,846.28
<b>TOTAL COLLECTIONS</b>	\$ <b>59,885.73</b>

**RECEIPTS:**

Balance 01-01-20	\$ 25,890.02
2020 Water Rents Collected	\$ 59,882.71
2020 Water Rents Penalties	\$ 42.91
Utility Credit	\$ 19.92
Connect/Disconnect	\$ 210.00
Interest from Savings	\$ 90.11
Reimbursement Interest on Loan	\$ 3,118.53
Transfer from Capital Reserve	\$ 22,928.00

**TOTAL RECEIPTS**

**& CASH ON HAND** \$ **112,182.20**

**EXPENDITURES:**

Paid Prudential Orders	\$ 84,138.90
Cash on Hand 12-31-20	\$ 28,043.30

**TOTAL EXPENDITURES** \$ **112,182.20**

**& CASH ON HAND**

**CANAAN FIRE DISTRICT #2  
CAPITAL RESERVE**

Receipts:	
Beginning balance 01/01/20	\$ 25,161.35
Interest on Capital Reserve	\$ 79.77
2020 Appropriation	\$ 4,000.00

**TOTAL RECEIPTS & CASH ON HAND** \$ **29,241.12**

Expenditures:

Paid Fire District #2 Orders	\$ 22,928.00
Savings Balance 12/31/20	\$ 6,313.12

**TOTAL EXPENDITURES & CASH ON HAND** \$ **29,241.12**

In 2020, two unexpected upgrades were completed; the electrical panel at the well house had corroded and was replaced by Androscoggin Electric using Capital Reserve funds and a new pump had to be purchased and will be installed in 2021.

The plan again this year is to replace ten meters with the Neptune meter until all meters are done, using funds from our operating budget. This will provide accurate flow readings.

The Fire District #2 Prudential Committee members approved the 2021 Proposed Budget on Monday, January 11<sup>th</sup>.

Each year, by July 1<sup>st</sup>, you can find on our Town website (<http://www.canaan-vt.org>) a short report (consumer confidence report or drinking water quality report) from your water supplier that tells where your water comes from and what's in it. If you are not able to obtain a copy on the website, please call the Town Office at 802-266-3370 to get a copy mailed to you.

Copies of the Rules, Regulations and Schedule of Rates and Charges Ordinance can be picked up at the Town Office along with a copy of the Collection and Shut-off Policy or found on our Town website.

Our Canaan Fire District #2 meetings will be held every other month at 6:00 pm at the Town Office. Check town bulletin boards for scheduled dates. The Fire District #2 strongly encourages residents to attend our meetings to be kept informed. If you see a suspected leak, please call 802-266-7723.

Despite any interruptions you might have experienced in your daily life as a result of the COVID-19, be assured that the Fire District #2 staff continues to operate as an essential service during this emergency, ensuring everyone that our water is safe to drink. They will remain proactive in addressing the COVID-19 situation and follow the guidelines as established by the Vermont Department of Health Services.

We want to extend our thanks to our dedicated water district staff; Chief Water Operator April Busfield, Assistant Water Operator Brian Bissonnette and backup Operators Chester Smart and Kevin McKinnon who have worked tirelessly during the unprecedented and challenging time to maintain the Fire District #2 Water District.

We hope that you and your family remain safe and healthy during this unprecedented crisis.

Tony Wheeler, Committee Chair  
Jody Riley, Gregory D. Noyes  
Canaan Fire District #2 Prudential Committee  
April Busfield, Chief Operator



**PRUDENTIAL COMMITTEE  
DETAILED EXPENDITURES  
2020**

**Fire District #2:**

Commissioner Salaries	\$ 900.00
Operator Salaries	\$ 9,287.24
Operator Mileage	\$ 747.65
Operator Education	\$ 52.00
Health Insurance - shared operator	\$ 5,909.10
VMERS - shared operator	\$ 535.54
Water meters	\$ 2,257.60
Materials & Supplies	\$ 2,984.34
Chemicals	\$ 2,612.35
Contracted Labor & Connections	\$ 1,137.00
Administrative Expenses	\$ 5,981.85
Storage Tank	\$ 410.97
Workmen's Comp/Liability	\$ 1,620.86
FICA	\$ 779.32
Utilities	\$ 4,837.08
Capital Reserve	\$ 4,000.00
Debt Service	\$ 25,786.00
Well Rehab	\$ 5,328.00
Stewartstown Tax	\$ 172.00
Miscellaneous	\$ -
<b>TOTAL EXPENDITURES</b>	<b>\$ 75,338.90</b>

**CANAAN FIRE DISTRICT #2  
UNCOLLECTED 2020**

BENNETT-COHEN	\$ 79.12
BLANCHARD, LINDA	\$ 108.78
*	\$ 54.66
GUY, ELLEN	\$ 169.56
HOULE, BENOIT	\$ 214.14
*	\$ 79.12
MULAIRE, KELLY	\$ 2,166.49
PAQUETTE/MARONEY	\$ 376.71
TERRIEN, DAVID	\$ 100.00
*	\$ 58.04
TILLINGHAST, DANA	\$ 643.24
<b>TOTAL DELINQUENT</b>	<b>\$ 4,049.86</b>

\* PAID AFTER DECEMBER 31, 2020

CANAAN FIRE DISTRICT #2  
PROPOSED BUDGET  
2021

Purpose of Expenditure	Yr 2019 Expended	Yr 2020 Proposed	Yr 2020 Expended	Yr 2021 Proposed
<b>Fire District #2 Operations:</b>				
12-012-0998 Retirement	490.23	600.00	535.54	600.00
12-012-0999 Operator Health Insurance	4,515.31	6,000.00	5,909.10	6,000.00
12-012-1000 Operator Salaries	8,767.70	10,000.00	9,287.24	10,000.00
12-012-1001 Operator Mileage	876.35	1,300.00	747.65	900.00
12-012-1002 Operator Education	119.50	300.00	52.00	300.00
12-012-1003 Materials & Supplies	2,144.21	3,200.00	2,984.34	3,200.00
12-012-1004 Contracted Labor/Equip	5,446.50	3,500.00	1,137.00	4,000.00
12-012-1005 Administrative Costs	4,022.64	3,500.00	5,981.85	3,500.00
12-012-1006 Work/Comp/Liability	1,854.92	2,000.00	1,620.86	1,564.32
12-012-1007 Utilities	4,339.63	5,500.00	4,837.08	5,300.00
12-012-1008 Misc	133.31	0.00	0.00	0.00
12-012-1009 FICA	739.55	1,000.00	779.32	1,000.00
12-012-1013 Storage Tank	0.00	0.00	410.97	6,000.00
12-012-1019 Chemicals	1,744.27	2,300.00	2,612.35	2,650.00
12-012-1030 Commissioners Fees	900.00	900.00	900.00	900.00
12-012-1045 New Equipment	1,322.59	0.00	0.00	0.00
12-012-1046 Well Rehab	0.00	0.00	5,328.00	0.00
12-012-1053 Water Meters	2,138.28	2,500.00	2,257.60	2,500.00
12-012-1054 Legal Services	0.00	0.00	0.00	0.00
12-012-1055 Stewartstown Tax	172.00	172.00	172.00	172.00
12-012-1056 Capital Reserve	4,000.00	4,000.00	4,000.00	4,000.00
12-012-1064 Debt Service #1- USDA Loan	18,688.00	18,688.00	18,688.00	18,688.00
12-012-1066 Debt Service #2- USDA Loan	7,098.00	7,098.00	7,098.00	7,098.00
12-012-1085 Unemployment	0.00	0.00	0.00	0.00
12-012-1100 Capital Reserve Exp. - pay for pump	0.00	0.00	8,800.00	0.00
<b>TOTAL</b>	<b>69,512.99</b>	<b>72,558.00</b>	<b>84,138.90</b>	<b>78,372.32</b>

**PROJECTED REVENUES WATER**

	Yr 2019 Actual	Yr 2020 Proposed	Yr 2020 Actual	Yr 2021 Proposed
12-010-1501 1. Connect/Disconnect	330.00	0.00	210.00	0.00
12-010-1502 2. Water Rents	34,179.89	43,272.00	59,882.71	49,086.32
3. Water Rents not transferred	208.27	0.00	0.00	0.00
12-010-1503 4. Water Penalties	216.48	0.00	42.91	0.00
12-010-1505 5. Utility Credits	215.01	0.00	19.92	0.00
12-010-1602 6. Interest	163.78	0.00	169.88	0.00
7. Debt Receipt #1	18,688.00	18,688.00	18,688.00	18,688.00
8. Debt Receipt #2	7,098.00	7,098.00	7,098.00	7,098.00
9. Unexpended FD#2 budget balance	0.00	0.00	0.00	0.00
10. Grant Reimbursement	2,138.28	0.00	0.00	0.00
11. Misc	8.76	0.00	0.00	0.00
12. Reimbursement Interest on Loan	3,123.77	3,500.00	3,118.53	3,500.00
<b>TOTAL</b>	<b>66,370.24</b>	<b>72,558.00</b>	<b>89,229.95</b>	<b>78,372.32</b>

## 2020 CANAAN REVOLVING LOAN ACCOUNT

### RECEIPTS:

Cash on Hand 01-01-2020 (Checking Account)	\$	18.75
Cash on Hand 01-01-2020 (Savings Acct Bangor Bank)	\$	72,840.11
My Maple, LLC	\$	30,917.69
Gloria Jackson Loan	\$	4,750.78
Squeegee Printers Loan Payment	\$	700.00
Cunningham Full Service Loan	\$	26,869.53
Richard Marchesseault	\$	6,806.40
Grand Bois Du Nord	\$	17,004.88
Grand Bois Du Nord 2nd loan	\$	4,796.49
Canaan Border Riders	\$	16,312.48
Savings Interest	\$	374.69
Application Fee	\$	-
<b>TOTAL RECEIPTS &amp; CASH ON HAND</b>	<b>\$</b>	<b>181,391.80</b>

### EXPENDITURES:

<b>No Expenditures</b>	<b>\$</b>	<b>-</b>
Paid Revolving Loan Committee Orders - 2020	\$	-
Cash in Savings/Sweep 12-31-2020 (Bangor Bank)	\$	181,373.05
Cash in Checking 12-31-2020 (Bangor Bank)	\$	18.75
<b>TOTAL EXPENDITURES &amp; CASH ON HAND</b>	<b>\$</b>	<b>181,391.80</b>

## TOWN OF CANAAN REVOLVING LOAN FUND

As many of you are aware, the Town of Canaan received a \$750,000 Community Development Grant in 1996. The Town loaned this money (less some management and administrative costs) to Ethan Allen, Inc. of Beecher Falls to erect a new building and purchase machinery and equipment. Ethan Allen paid this money back in full in 2011 and we have deposited these payments in a Revolving Loan Fund. Loans are available to qualified businesses and individuals who need funding for projects that benefit the community. Information and applications are available at the Town Office. If you are planning a start-up or expanding an existing business and can meet our criteria, our Revolving Loan Fund might be a valuable opportunity for you. The fund considers and grants loans without regard to race, creed, color, gender, handicap or ethnic origin.

ANNUAL REPORT  
CANAAN COMMUNITY PARK

CANAAN RECREATION PARK  
STATEMENT OF ACCOUNTS  
2020

**RECEIPTS:**

Cash on Hand 01/01/2020	\$	19,405.91
Grant Funds	\$	2,400.00
School & Town Mowing Reimbursement	\$	4,065.00
Rec Park Donations	\$	20,594.58
N Country Leadership Grant	\$	5,000.00
Savings Interest	\$	14.12
<b>TOTAL RECEIPTS AND CASH ON HAND</b>	<b>\$</b>	<b>51,479.61</b>

**EXPENDITURES**

Contracted Mowing/Trash Removal	\$	4,065.00
Contracted Labor	\$	200.00
Porta Potty Expenses	\$	-
Materials & Supplies	\$	853.59
Insurance & Worker's Comp	\$	196.51
New Equipment	\$	1,753.83
Electricity	\$	480.26
Playground Equipment	\$	5,454.03
Tennis & Basketball Courts	\$	7,393.75
Meadow Lot Expenses	\$	600.00
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>20,996.97</b>
Expenditures - 2020	\$	20,996.97
Cash on Hand 12-31-2020	\$	30,482.64
<b>TOTAL EXPENDITURES &amp; CASH ON HAND</b>	<b>\$</b>	<b>51,479.61</b>

## PROPOSED BUDGET - RECREATION PARK - 2021

		2020 - Expended	2021 - Proposed
<b>Recreation Park Maintenance:</b>			
08-081-1010	Contracted Mowing/Trash Removal	\$ 4,065.00	\$ 5,000.00
08-081-1011/1012	Contracted Labor/Materials	\$ 1,015.51	\$ 5,500.00
08-081-1013/1503	Materials & Supplies	\$ 38.08	\$ 100.00
08-081-1014	Walking Path	\$ -	\$ 10,000.00
08-081-1015	Seed/Fertilizer	\$ -	\$ 200.00
08-081-1016	Shelters/Tables	\$ -	\$ 300.00
08-081-1017	Field Repair	\$ -	\$ 500.00
08-081-1018	Tennis/Basketball Court	\$ 7,393.75	\$ 200.00
08-081-1202/1502	Equipment Repairs	\$ -	\$ 400.00
	<b>TOTAL MAINTENANCE</b>	<b>\$ 12,512.34</b>	<b>\$ 22,200.00</b>
<b>Park Administration:</b>			
08-081-1102	New Equipment	\$ 1,753.83	\$ -
08-081-1103	Porta Potty Expense	\$ -	\$ 400.00
08-081-1501	Playground Equipment	\$ 5,454.03	\$ 5,000.00
08-081-2001	Insurance/Workmen's Comp	\$ 196.51	\$ 150.00
08-081-2003	Postage - Printing & Advertising	\$ -	\$ 200.00
08-081-2005	Electricity	\$ 480.26	\$ 600.00
08-081-2012	Adm Misc. Vendor Fee	\$ -	\$ -
08-081-2013	Fund Raising Material	\$ -	\$ -
08-081-2014	Petty Cash	\$ -	\$ -
08-081-2017/2016	Meadow Lot Expenditures	\$ 600.00	\$ 700.00
	<b>TOTAL ADMINISTRATION</b>	<b>\$ 8,484.63</b>	<b>\$ 7,050.00</b>
	<b>TOTAL RECREATION PARK ACCOUNT</b>	<b>\$ 20,996.97</b>	<b>\$ 29,250.00</b>

## PROJECTED REVENUES - RECREATION PARK ACCOUNT

<b>2020 Revenues</b>		<b>2020 - Actual</b>	<b>2021- Estimated</b>
08-080-1602	Savings Interest	\$ 14.12	\$ 20.00
08-080-1603	Rec Park Donations	\$ 20,594.58	\$ 1,000.00
08-080-1604	Pitch tournaments	\$ -	\$ -
08-080-1608	Moose Festival Donations	\$ -	\$ 500.00
08-080-1609	Grant Funds	\$ 2,400.00	\$ -
08-080-1612	Newsletter Ads	\$ -	\$ 80.00
08-080-1700	School/Town Mowing Reimbursement	\$ 4,065.00	\$ 5,000.00
08-080-1701	Misc Reimbursement	\$ -	\$ -
08-080-1706	Fundraisers	\$ -	\$ 1,000.00
08-080-1708	Meadow Lot	\$ -	\$ 2,000.00
08-080-1780	N. Country Leadership Grant	\$ 5,000.00	\$ -
	Amount used from Savings	\$ -	\$ 19,650.00
	<b>TOTAL</b>	<b>\$ 32,073.70</b>	<b>\$ 29,250.00</b>



## CANAAN COMMUNITY RECREATION PARK

The improvements made to the Recreation Park in 2020 were as follows: repaired the structural cracks on the tennis & basketball courts, Wi-Fi from the library to playground and basketball area, rolled the soccer fields, revamped the sand box, purchased golf disc targets for a nine target course (discs can be borrowed at the Town Office or library, repair the switches/outlets, installed the appropriate amount of protective surfacing material under each play structure and removed the wooden swing structure and replaced it with a new toddler swing as recommended by our town's insurance company.

Thank you to everyone who supported our projects. Special thanks to the family of Kirk Hann for their generous donation in memory of their loved one, Canaan Naturally Connected Inc. for their donation towards the golf disc targets and protective surfacing material, Michael Belknap for donating the sand, Laurent Rancourt for the use of his roller, Jeremy Labrecque for volunteering his time for the electrical work, Dan Wade and Jeremy Labrecque for help with installing the swing set. Grant monies were received from the Bangor Bank Foundation; the fiscal agent was the North Country Leadership Commerce Alliance Inc. which we are very grateful for.

The snowmobile club has volunteered to groom the walking path to be able to walk, ski and snowshoe. They will also be plowing the parking lot to be able to park their trailers and have access to trails. Thank you.

We will continue to search and apply for grants as needed. We could not have accomplished all that we have done without everyone's assistance and support. We are searching for a grant for summer recreational programs and repaving the walking path. To date, all maintenance to the rec park has been accomplished with grant monies and donations.

We plan to hold fundraisers again in 2020, which will include camping during the softball weekends, selling moose burgers (if moose meat is available) and raffle tickets during the Moose Festival, Pennies for Park, Soccer and Nerf Style Tournaments and Movies in the Park. If interested in helping with any of our fundraisers or have any fundraiser ideas, please call the Town Office. We try to hold activities that are fun for the whole family.

We continue to address challenges and focus on current needs of participants. Our goals are to loam, seed, fertilize and aerate the fields, repairs to the walking path, ditching by the Fitness Stations, fix the two infields, straighten the backstop, have the dugouts sandblasted and install another wireless camera.

Recreational park property is community property for everyone to enjoy. Please help us to protect it. Vandalism prompts us to ask for your help in the reporting of any vandalism that you observe happening or that you discover has occurred. Please report any vandalism to the Canaan Police 802-266-9619 or the Town Office at 802-266-3370. We also ask that you dispose of trash in the receptacles.

The town continues to publish four newsletters per year and business card size advertisements are available for \$40.00 per year or \$10.00 per issue. If interested, contact the Town Office. Proceeds to benefit the Recreation Park.

Our plan is to hold another Volunteer Day in 2021 to do some maintenance in the park. Watch the newsletter for details.

In order to use the Recreation Park or Meadow Lot, a Use of Facilities Application must be filled out before the event and, a Certificate of Insurance may be required. The form can be picked up at the Town Office or found on our Town website at <http://www.canaan-vt.org>. Failure to comply could result in the request being denied. Once an event has been approved, an inspection will be conducted after the event and if needed, a fee will be assessed for the cost of any damages.

If interested in donating to the park, please send a check payable to the Canaan Recreation Park and mail it to the Town of Canaan, c/o Noreen Labrecque, PO Box 159, Canaan, Vermont 05903. Any contributions made to the park will be much appreciated and will positively impact our community.

Recreation Park Committee members holds meetings monthly at the Town Office on the second Monday of the month at 5 p.m. These are open to the public should you want to attend.

Vernon Crawford, Chairman  
Donald Labrecque  
Jeffery Noyes  
Dana Masson  
Rajesh Hailey  
Diana Rancourt

Canaan Planning Commission  
Canaan Zoning Board of Adjustment

During 2020, there were 4 public warned hearings for Site Plan Review/Conditional Use and Variance permits.

In order to make the hearing process run smoothly and quickly, applicants are asked to provide as much detail as possible with their permit applications. Applicants can prepare for the hearing by reviewing the items that the Board reviews. These are found in the Canaan Zoning Bylaws, sections 207 and 208. These can be viewed with the Town Plan at the Town's website, <http://www.canaan-vt.org>.

The Planning Commission continues to stay active with the Town Plan. There are several action items for the Commission to complete, which will need attention in the coming year(s).

The Planning Commission and Zoning Board of Adjustment would like to thank all of the people who help us with our work as we continue to serve the Town of Canaan to the best of our ability.

Zoning Permits

There were 21 permits issued in 2020, including conditional and temporary permits.

Property owners are reminded that a zoning permit is required for ANY land development including "division of a parcel into two or more parcels, the construction, reconstruction, conversion, relocation or enlargement of any building or other structure, and any change in the use of any building or other structure, or land." Application forms are available from the Town Office or from the Zoning Administrator.

Information on Vermont septic regulations can be obtained from the Vermont Agency of Natural Resources regional office at 1229 Portland Street, St. Johnsbury, VT 05819, 802-751-0131.

Please feel free to contact the Town Office whenever you are in doubt as to the need for a Canaan permit. Thank you to all who continue to voluntarily comply with our Town Zoning Bylaws. By doing this, you are making a significant contribution toward reducing the cost of running your Town government.

Thank you to everyone who filled out their forms in a timely manner. It is best to get permission before you start, because sometimes there are state permits that need to be addressed first.

**BORROWED MONEY TABLE**

**January 1, 2021**

Lending Institute	Interest Rate	Principal Amount	Interest Paid	Paid Notes	Amount Remaining
USDA Loan - CFD#1	1.375	\$ 38,787.70	\$ 25,370.29	\$ 64,158.00	\$ 1,815,987.80
USDA Loan - CFD#2	2.25%	\$ 9,388.65	\$ 9,292.17	\$ 18,680.82	\$ 415,319.36
USDA Loan - CFD#2	1.88%	\$ 3,547.31	\$ 3,520.69	\$ 7,098.00	\$ 188,660.02
USDA Loan - Treatment Plant	2.50%	\$ 39,872.61	\$ 30,373.39	\$ 70,246.00	\$ 1,184,969.39
USDA Loan - CFD#1 2nd loan	2.38%	\$ 3,351.60	\$ 6,094.40	\$ 9,446.00	\$ 233,000.00
USDA Loan - Treatment Plant	2.38%	\$ 4,827.48	\$ 4,911.52	\$ 9,736.00	\$ 203,175.52
John Deere Financial	3.75%	\$ 15,690.34	\$ 1,865.24	\$ 17,555.58	\$ 33,200.34
Passumpsic Sav. Bank	1.49%	\$ 6,774.27	\$ 475.73	\$ 7,250.00	\$ 28,206.90

USDA Loan FD#1	November 1, 2050
USDA Loan - CFD#2	October 20, 2051
USDA Loan - CFD#2	November 1, 2056
USDA Loan - Treatment Plant	October 20, 2045
USDA Loan - CFD#1 2nd loan	August 1, 2059
USDA Loan - Treatment Plant	December 12, 2049
John Deere Financial	May 14, 2022
Passumpsic Sav Bank	December 15, 2024

**LEASED LOTS**

School Lots	Lot No.	Acres	Per Acre	Amount Due	Amount Received*
Matthew Devost	87	66	.06	\$ 3.96	\$ 3.96
Douglas Larson	88	34	.06	2.04	2.04
Totals-2020				\$ 6.00	\$ 6.00
<b>Minister Lots</b>					
Scott Sorpa	34	100	.06	\$ 6.00	\$ 6.00
Cole Hill LLC	90	100	.06	6.00	6.00
Douglas Larson	88	13	.06	.78	.78
Matthew Devost	87	40	.06	2.40	2.40
Douglas Larson	88	47	.06	2.82	2.82
Totals-2020				\$ 18.00	\$ 18.00

\*Amount received were collected with the 2020 Property Tax payment.

The above lots are 100 acres in size, more or less, set aside by the Legislature (or Governor) when the Town was originally chartered (or layed out). The revenues from these leases are to be set aside for the purpose of supporting the school, colleges and churches of the Town.

The fees were set by the Governor at that time and cannot be changed. The leases are bought and sold similar to a Warranty Deed and the people who own them pay taxes as if they, in fact, hold the deed.

SELECTBOARD OF CANAAN, VT

## VITAL STATISTICS 2020

Traditionally Vital Statistics (Births, Deaths, Burials, Marriages and Civil Unions) were printed in our Town Report each year. New Federal regulations (Intelligence Reform Law and the Real ID Act) has been issued and one of the areas that is affected is accessibility of vital records. These regulations resulted in a centralized vital records system, more stringent protocols for obtaining certified copies and a tracking system for those who request certified copies. States have also been required to implement new security standards regarding accessibility to birth and death certificates.

The Vermont Department of Health has phased in new regulations for acquisition of birth and death certificates which began in 2007. However, with fraud and identity theft on the increase and for the protection of the public, we are including statistical information only. This information will only be marriages, births and deaths that actually took place in Canaan.

If you have any questions regarding these changes, please feel free to call the Town Office.

Noreen Labrecque, Town Clerk

### CANAAN VITAL STATISTICS 2020 RECORDED IN CANAAN

MARRIAGES	5	BIRTHS	0	DEATHS	8
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#### The New Vital Records Law (Act 46) and What It Means for You

The Vermont Legislature passed Act 46 in May 2017, which significantly changes the state laws that govern vital records -namely, birth and death certificates. The new law and rules will enhance the safety and security of birth and death certificates, provide better protection against misuse of these legal documents, and reduce the potential for identity theft. Additionally, the changes streamline the entire statewide system for creation, storage and tracking of birth and death certificates. Act 46 will impact anyone who seeks a copy of a Vermont birth or death certificate. **The changes went into effect on July 1, 2019.**

The most notable changes are:

- Only family members (as defined in Act 46), legal guardians, certain court-appointed parties or legal representatives of any of these parties can apply to obtain a certified copy of a birth or death certificate. In the case of a death certificate only, the funeral home or crematorium handling disposition may apply for a certified copy.
- An individual must complete an application and show valid identification when applying for a certified copy of a birth or death certificate.
- An individual who refuses to complete the application or cannot provide valid identification will be ineligible and referred to the Vital Records Office.
- Certified copies of birth and death certificates can be ordered from any town, not just where the birth or death occurred or where the person was a resident.
- Certified copies will be issued on anti-fraud paper.
- Access to noncertified copies (previously called "informational" copies) is not significantly changed by the new law or rules.
- Marriage, civil union, divorce or dissolution certificate copies and processes are not affected by the new law or rules.

For text of Act 46, go to

<https://legislature.vermont.gov/Documents/2018/Docs/ACTS/ACT046/ACT046%20As%20Enacted.pdf>



## CANAAN NATURALLY CONNECTED, INC. 2020

What a year it's been! As with all groups, CNC had to resort to monthly ZOOM meetings in March. Although so different from our usual meetings, a lot was still accomplished. Members helped with sewing and distribution of masks as well as delivering the school meal programs. The Select Board and CNC created a flyer in an extra publication of The Canaan Carrier Newsletter, made available in other media, which contained information on the pandemic as well as a survey for the community's needs. In the fall, COVID-19 reared its ugly head on our local communities. On behalf of CNC, we offer our condolences to the families of those who passed and wish speedy recovery to those who contracted this dreaded disease.

Some of CNC's highlights during 2020 include the reparation of the Fletcher Park fountain and participation in the Canaan Community Victory Garden. A Town of Canaan brochure, designed by Sunnvalley Studio and printed by the Colebrook Copy Center, was made and distributed. Copies may be obtained at the Town Office. The beautiful mural in Beecher Falls made the news, even appearing on WCAX. The "Recipes and Remembrances 2020" cookbook made its appearance and sold out. We are continuing to take orders for gift certificates as we will be making another printing. If you missed the deadline for recipe submissions in the first edition, please forward your recipes along with a short story or remembrance that is associated. The additional recipes will be available for those who have already purchased the first edition. If interested, please email Angie Flanagan [canaancookbook2020@gmail.com](mailto:canaancookbook2020@gmail.com) for more information. The creation of an old-fashioned winter wonderland at Fletcher Park had to be tabled until next year. CNC did provide lights for some trees and the fountain to make our center more festive, along with the Memory Tree sponsored by Two Rivers Ride for Cancer.

Grant writing produced some awards towards helping the Town of Canaan. CNC received grants from The Bangor Bank, Tillotson North Country Foundation, New England Grass Roots, Vermont Natural Resources, NH Charitable Foundation, AARP, Ben & Jerry's, Vermont Humanities Council, Vermont Community Fund and the Weyerhaeuser Corporation. Some items that were funded through these resources were the Welcome Signs, Community Victory Garden, the mural, playground chips, welcome boxes, recreation park events and computer equipment for the Alice Ward Memorial Library via a fiscal sponsorship of their grant proposal.

Most activities were curtailed this year with the exception of helping with the abbreviated version of the yearly Sugar Social put on by the Grace Community Church and the Scarecrow Contest which brought about 24 wonderful creations! Congratulations to the winners and thank you to all who participated and made our communities look fun and welcoming! CNC's Welcome Sign project, funded by The Tillotson North Country Foundation and Bangor Savings Bank Foundation, was completed. Many thanks to Richard Thibeault, Steve Young, Dan Wade, David and Dillon Begin for the installation of the signs. Also, thanks to Cheryl Cote for organizing a Pitch Tournament and donating the proceeds for this cause.

A group of citizens met for a gazebo to be built in the Beecher Falls Park. This project will be done in the spring. If anyone would like to volunteer their services for any part of this wonderful and worthwhile project, please let us know. CNC, in collaboration with the Community Forest committee, are working on a way to get the surrounding communities' input for the forest. Be on the lookout for upcoming information in various media. This land's use is utilized in the Canaan Schools curriculum, to include the Career and Technical Education (CTE) programs.

CNC members look forward to the months ahead and are excited about the possibilities and partnerships that will continue to be made for the Town of Canaan! There are monthly meetings that normally occur the 3<sup>rd</sup> Thursday of every month but if interested in helping in any way, please let the group know. You can always click on Canaan's Destination Website ([www.canaanvt.com](http://www.canaanvt.com)) for the most up-to-date information available. We truly appreciate the town and its members support in our endeavors to help our community! When we all work together, wonderful things can happen!





Like most of the other Canaan entities, 2020 was a year we could have done without. Our meetings were curtailed after February, holding only a few outdoor meetings in late summer. April, 2021 will probably be our next meeting, if all goes well. Fortunately, all our members remain healthy and are anxiously awaiting a new season (I hope). We need to be able to rearrange the exhibits in the carriage house, which should take a few weekends, and clean and inventory the whole lot. We have acquired a number of interesting artifacts from the town's past and need to find a good way to exhibit them.

We received some grant money from the state that enabled us to buy a refurbished laptop, a refurbished personal computer for the office, and a high-end document scanner that we plan to use for a couple of book printings we envision. Another cash infusion came in the form of a certificate of deposit from the estate of Kirk Hann, an old friend of mine and the Historical Society.

We have been given a number of items from the estate of B.M.E. Holmes and hope to display them prominently. There are also documents and correspondence from her days in the Campfire Girls and her years of service to the American Red Cross. One of the best finds was a scrapbook that Bea created in 1915-1916, while she was still a student at Canaan High School. She saved the playbills and advertising flyers from the Gem Theater in West Stewartstown. They were for movies, plays, graduation ceremonies, and other entertainment. A poster for a play presented by the Campfire Girls at the International Foresters Hall in Beecher Falls was also folded into the pages of the scrapbook. Finding just one of these paper items would be cause for joy for a historian, but finding a scrapbook with this many items, plus her comments, is what really excites one. We hope to be able to scan it with our new scanner and post it to our website so others can enjoy it. Perusing the scrapbook, I suddenly realized I had never thought of her as a teenager, only the old postmistress and store keeper, and life really had not changed that much in the last 100 years.

As I write this, the Covid-19 vaccine is being distributed and people are hopeful that life will soon return to something that resembles normal. Therefore, I am hopeful that we will be able to open the museum for the Alumni Banquet in June. The Sugar Social in August is also a goal. I enjoy setting up a table there and displaying some of our materials and talking with former Canaanites who return for the festivities of the weekend, including Stewartstown Day. See you soon, we hope.



To the Voters of Canaan

For 70 years, the Northeastern Vermont Development Association (NVDA) has been a regional advocate for stronger communities and vibrant local economies. As the state's only combined regional planning and economic development organization, we are uniquely suited to simultaneously serve the municipalities and businesses of the Northeast Kingdom.

This year, we are once more requesting dues from our member communities. These funds are vital as they allow our team of professionals to provide direct technical assistance to the 50+ municipalities and the many businesses in our region. Municipal contributions also allow us to leverage other state and federal funds for our region.

Local governance is increasingly complex -- and even more so during a pandemic! Since last March NVDA staff has been swift and agile in meeting the pandemic's unprecedented challenges. We quickly mobilized to help local governments secure expense reimbursements due to COVID and connect so many of our businesses to the available state and federal recovery resources. Our regular services continued without interruption as well. They include, but are not limited to:

- Land use planning and regulation – town plans, zoning bylaws, and on-call technical assistance for local officials;
- Transportation studies, Infrastructure inventories, and Project planning;
- Digital mapping and GIS services;
- Grant writing and administration for community and regional projects;
- Direct business support, referral services, and lending to employers in our region;
- Energy planning and water quality planning to help communities meet evolving statutory requirements;
- Local emergency planning and hazard mitigation planning;
- Brownfield assessments and planning;
- Economic development planning to grow and strengthen businesses in our communities;
- Municipal education and training opportunities for local officials;

How is this relevant to your community?

NVDA Staff provided Grants-in-Aid Assistance for local roads. Provided business support. Assisted with updating the Local Emergency Management Plan which was approved by Vermont Emergency Management. Provided daily COVID 19 information such as grant assistance and health information and provided information to the Fire Department on grants that were available to Fire Departments. Confirmed the Town's Solid Waste Implementation Plan.

NVDA's municipal dues remain at a very affordable \$0.75 per capita rate, with a maximum of \$3,500 and a minimum of \$250. We take great pride in providing cost-effective professional services to the communities and businesses of the Northeast Kingdom. We take pride in keeping communities aware of new opportunities through our e-newsletter and social media. Contact us at [tgonyaw@nvda.net](mailto:tgonyaw@nvda.net) to receive our e-newsletter and like us on Facebook.

Sincerely,  
David Snedeker  
Executive Director

## **RURAL COMMUNITY TRANSPORTATION, INC.**

Rural Community Transportation, Inc. (RCT) respectfully requests an appropriation in the amount of \$1,100.00. (2019 Petition shows \$1,210.00)

RCT is a nonprofit 501(c)(3) corporation which provides public transportation services throughout Caledonia, Orleans, Essex and Lamoille Counties. In Fiscal Year 2020, RCT provided 654 trips to 25 residents of Canaan, travelling 29,965 miles at a total cost of \$17,718.

RCT operates with federal and state funding; however, our funding sources typically require 20% - 50% local match dollars. All town appropriations received are used to provide the required local match.

We hope you will be able to assist with this request and look forward to our continued service to the residents of Canaan.

Sincerely,

Lila Bennett  
Community Relations Manager



The Emergency Department (ED) at UCVH is open 24 hours a day, 365 days per year. There is either an ED Physician, ED Nurse Practitioner or ED Physician Assistant assigned daily to the duties of the ED.

The department is equipped with expensive life-saving equipment and staffed by well-trained patient care personnel. During fiscal year ending September 30, 2020, the ED department cared for 3,673 ED patients. This department annually operates at a deficit, and because of its essential nature, it is a service the hospital must provide. Each year the hospital requests that area communities help support the continuance of this vital service. This request is for the time period of January 01, 2021 to December 31, 2021.

Upper Connecticut Valley Hospital appreciates the support and assistance given by your community over the years for these important services. Your efforts help make the North Country a healthier, safer place to live.

I would welcome the opportunity to meet with you should you wish to discuss these items. Please feel free to contact me at (603)388-4299.

Regards,  
Scott G. Colby, President

**NORTHEAST KINGDOM HUMAN SERVICES, INC. (NKHS) Requesting \$1944 in 2021**

181 Crawford Road – Derby, P. O. Box 724, Newport, VT 05855 ♦ 802-334-6744 or 800-696-4979

2225 Portland Street, P. O. Box 368, St. Johnsbury, VT 05819 ♦ 802-748-3181 or 800-649-0118

Emergency Crisis Line 802-334-6744 – 24 hours a day/7 days a week

NKHS Parent Support Line 802-749-1111, a free community service

[www.nkhs.org](http://www.nkhs.org)

Thank you **Town of Canaan** voters, for your appropriation support last year. Annual appropriations are a vital funding source supporting community members who otherwise cannot afford care to improve their lives through confidential program services for Emergency/Crisis Services, mental health, addiction, and/or developmental/intellectual disabilities. Our mission is to empower individuals, families, and communities by promoting hope, healing, and support.

**Summary data for July 2019 through July 2020:**

- **3,663** = Total number of individuals of all ages in our service area that utilized support services in the past year.
- **18** = Number of individuals **from the Town of Canaan** who accessed supportive care at Northeast Kingdom Human Services, Inc.
- **Over 100 hours** = Employees provided community consultation, education, and outreach in community meetings, events, and trainings in Northeast Kingdom Human Services offices, area schools, and businesses. Training examples include QPR Gatekeeper and Youth Mental Health First Aid.
- **512** total = Dedicated professional employees who support community members in the Derby or St. Johnsbury offices, the satellite office in Hardwick, telehealth during the COVID-19 pandemic, in homes, in schools, and throughout Northeast Kingdom communities.
- **18%** = There was an increase of 18% in unanticipated expenses not reimbursed by the state or other grants for technology, cleaning supplies, and personal protective equipment needed to provide services during the COVID-19 pandemic.

Good mental health is important for everyone. As a Designated Agency serving the Vermont's system of care, NKHS has a responsibility for assuring that a comprehensive range of services are available regardless of an individual's ability to pay. A sliding fee scale is available for those in financial need. Northeast Kingdom Human Services is asking the Town of Canaan voters to consider helping neighbors, family members, and friends receive the supports they need to live a happy, fulfilling life and be an active and contributing member in your community. The 2021 appropriation request of \$1944 is the same amount voted on at the 2020 Town Meeting. This represents 2.02% of appropriation requests from 48 towns.

**Thank you so much for your support!**

Respectfully submitted,

Tomasz Jankowski, DPT, MHA, MBA

President and CEO

[www.nkhs.org](http://www.nkhs.org)



*We're all about being human.*

# SERVICE REPORT FY 2020

## ORLEANS ESSEX V.N.A. and HOSPICE, INC.

Orleans Essex Visiting Nurse Association (VNA) and Hospice, Inc. provides professional quality home health services to the residents of the 24 communities in Orleans and northern Essex counties. We serve the elderly, homebound and chronically ill through the VNA and homemaker programs and the terminally ill through our Hospice program. Special programs include a variety of clinics available to the public. As the only not-for-profit agency serving the area, our services are available to anyone in need regardless of their ability to pay and all clients are charged the same fee for the same service. We are locally controlled by a volunteer Board of Directors representing the towns we serve. We adhere to strict regulations, which prohibit the practice of charging more to a client who can afford services to compensate for those who cannot. All revenue, by law, goes back into the Agency to provide, maintain, and improve services and programs.

### SUMMARY OF SERVICES:

Total Agency Visits FY 2020 .....	39,369
Total Visits FY 2020 - Town of Canaan.	1,342

During Fiscal Year 2020, home based services were provided to 41 individuals in Canaan for a total of 1,342 multi-disciplinary visits. 1 resident received services through Agency-sponsored wellness programs.

Appropriation Request for 2021 ..... \$4,400.00

Members of your community are in need of services daily and they receive them from the dedicated staff of the Orleans Essex VNA and Hospice, seven days a week, 24-hours a day. The funds your community appropriates to our Agency allow us to continue providing much needed care to individuals without third party insurance and those unable to pay, and provide special programs open to all community members. The Orleans Essex VNA & Hospice is supported by donations, service fees, and the generosity of communities who realize that in order to continue providing high quality home health services to their family members, friends, and neighbors, appropriations are desperately needed.

Respectfully submitted,

Lyne B. Limoges, MSN, RN  
Executive Director



## The Northeast Kingdom Council on Aging

For over 41 years, the Northeast Kingdom Council on Aging has been a valued and trusted resource for older Vermonters to age independently, their way. Our mission is to deliver the person-centered support necessary for our older Vermonters to sustain their independence and live well in their communities.

Our valuable services include a Helpline, Medicare counseling and Bootcamp, specially-trained staff who help people develop long-range planning as they age, exercise and mobility programs, family and caregiver support programs and grants, case management for those who need a bit more support with aging in place, as well as assistance in applying for fuel, food, and pharmacy programs.

Our nutrition programs partially fund meal sites and home delivered meals under the guidance of our registered dietitian. Working with RCT and Legal Aid, we provide solutions for the complex challenges people face while living in a rural community. In addition, our work is supplemented by over 370 volunteers who serve as home-delivered meal drivers, wellness program leaders, friends who make neighborly check-in phone calls, and home-based caregivers.

Our service area extends across the entire Northeast Kingdom. During this past year 25 residents of Canaan used the services of our organization to meet their needs. People called our Helpline for assistance with caregiving and programs such as 3SquaresVT, Medicaid and Medicare, fuel assistance, and transportation, among other services. Our website [www.nekcouncil.org](http://www.nekcouncil.org) provides information on many of our programs and services.

We sincerely thank the residents of Canaan for your continued support to make a difference in the lives of your residents who are often the most vulnerable. As a private non-profit, we are able to remain independent and put the focus on our clients who need unbiased assistance.

If you have a friend or family member who may benefit from our services, please contact us. We're just a phone call away at the Helpline: 800-642-5119.

In gratitude,

Meg Burmeister  
Executive Director

The mission of the Northeast Kingdom Council on Aging is to *"Help People Age with Independence and Dignity."* Our goal is to enhance the ability of these Vermonters to live as independently as possible, actively participating in and contributing to their communities.



**Connecticut River Joint Commissions - FY 2020  
Annual Report July 1, 2019 through June 30, 2020**

Suite 225, 10 Water St., Lebanon, NH  
03766. Website at <http://www.cric.org>

CRJC continues its mission to preserve the visual and ecological integrity and working landscape of the Connecticut River Valley. With five local subcommittees and over 100 volunteers, CRJC is guiding the watershed's growth by reviewing and commenting on hydro-electric dam relicensing, regulatory proposals, shoreland protection, and initiatives on clean water.

CRJC continues to bring policy makers from both states and the public together to keep them abreast of the issues facing the Connecticut River Watershed. This year CRJC engaged with the "Rails-to-Trails Conservancy" who envisions a connected trail network of roads and highways throughout northern New England. There are 60 miles along the Connecticut River in both New Hampshire and Vermont that the Conservancy believes might be identified as part of a trails network.

CRJC completed a Strategic Plan 2020-2025 which builds on over 30 years of experience in engaging communities in the Connecticut River Valley of Vermont and New Hampshire in a "shared commitment to safeguard a good place and a good life." (Connecticut River Corridor Management Plan, 1997)

The CRJC is a quasi-governmental organization composed of Governor-appointed and designated Commissioners from Vermont and New Hampshire, and the parent organization to five Local River Subcommittees. They may represent different interests, but are united in a shared regard of the Connecticut River, the surrounding landscape, and the ecosystem as a whole. Together, they identify and pursue collaborative efforts that safeguard the Valley.

We anticipate the Connecticut River Valley will see substantial growth related to migration from metropolitan areas to our east and south driven by climate change and sea level rise, as well as the current pandemic. The need for facilitated cooperation and coordination between the two states on development within the watershed will only increase. The actions proposed in this plan leverage the group's strongest assets: the passion and commitment of the volunteer members and Commissioners, and its statutorily-enabled purpose and connection to state government.

In the short term, these strategic leverage points will build internal capacity to help sustain the organization. Over time and amidst those global challenges, the CRJC intends to continue serving communities of the Valley by helping to guide the growth and development in a way that conserves landscape integrity and stewards the use of its natural resources. The CRJC is well-situated to play a convening and advocating role, and understands that this work is most effective in partnership with existing organizations and initiatives. The CRJC values connection, advocacy, and mutual support, and is therefore dedicated to elevating collective efforts and collaborating with like-minded partners.

CRJC gratefully acknowledges the assistance of the New Hampshire Charitable Foundation to complete the strategic plan and the facilitation of Emily Davis of Brattleboro, Vermont.

The current Executive Committee of the Joint Commissions are; Lionel Chute, President (NH); Christopher Campany, Vice President (VT); Jennifer Griffin, Treasurer (NH); Jason Rasmussen, Secretary (VT); Ken Hastings, (NH); Marie Caduto (VT); and Steven Lembke, Immediate Past President (VT). The Commission currently has several openings available for residents of both New Hampshire and Vermont. For more information on responsibilities and the appointment process e-mail [contact@cric.org](mailto:contact@cric.org)

For more information on CRJC see <http://www.eric.org>.

**Vermont League of Cities and Towns**  
*Serving and Strengthening Vermont Local Government*

**About the League.** The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization, owned by its member municipalities, with a mission to serve and strengthen Vermont local government. It is directed by a 13-member Board of Directors elected by the membership and comprising municipal officials from across the state. The most recent audited financial statements are posted on our website, [vlct.org/about/audit-reports](http://vlct.org/about/audit-reports), and show that our positive net position continues.

**Member Benefits.** All 246 Vermont cities and towns are members of VLCT, as are 139 other municipal entities that include villages, solid waste districts, regional planning commissions, and fire districts. Members have exclusive access to a wide range of specialized benefits, expertise, and services, including:

- **Legal, consulting, and education services**, including prompt responses to member questions that often involve how to comply with state and federal requirements. In 2020, VLCT's timely legal and technical assistance included answering more than 4,000 legal questions and publishing guidance, templates, research reports, and several new groups of FAQs explaining how municipalities can implement the state's COVID-19 requirements. To support Vermont's towns and cities in responding to the pandemic, VLCT quickly researched, assembled, and distributed important information about fiscal impacts, grant opportunities, and how to adapt town operations, hold public meetings remotely.
- **Trainings and timely communications on topics of specific concern to officials** who carry out their duties required by state law, as well as pertinent statewide topics. In response to the pandemic, the League provided online trainings, a virtual week-long conference, and timely announcements and information from state officials about how to comply with requirements and access to funding and assistance.

**Representation before the state legislature and state agencies**, ensuring that municipal voices are heard collectively and as a single, united voice. VLCT's recent legislative efforts have helped provide cities and towns additional resources to achieve tangible results on pressing issues such as responding to the COVID-19 pandemic, road and bridge repair, cybersecurity, housing and economic growth, renewable energy, emergency medical services, equity and inclusion, and ensuring the quality of our drinking water. Members are also represented at the federal level to Vermont's Congressional delegation and through our partner, the National League of Cities.

**Access to two exceptional insurance programs.** The Property and Casualty Intermunicipal Fund (PACIF) provides comprehensive and cost-effective property, liability, and workers' compensation insurance coverage, programs, and services that protect the assets of your community. The VLCT Employment Resource and Benefits (VERB) Trust provides unemployment insurance, life, disability, dental, and vision insurance products to members at a competitive price. Both programs offer coverage and products that members need and ask for, help Vermont municipalities stretch their budgets, and are *only* available to VLCT members.

**Access to a host of educational and informative materials and member conferences**, including a news magazine, handbooks, reports, articles, and events that all focus on the needs of local government and provide additional educational and networking opportunities.

At the heart of all these activities is VLCT's commitment to serving as a good steward of member assets, and we are proud of the progress we continue to make in that effort. Members are welcome to contact VLCT anytime to ask questions, and to access resources that can help each official and employee carry out the important work of local government. For a comprehensive list of member benefits and services, please visit [vlct.org/memborguide](http://vlct.org/memborguide) to download the VLCT Member Guide.

**To learn more about the Vermont League of Cities and Towns, visit the VLCT website at [vlct.org](http://vlct.org).**

## GREEN UP VERMONT

[www.greenupvermont.org](http://www.greenupvermont.org)

Green Up Vermont celebrated its 50th Anniversary of Green Up Day on May 30, 2020. Although 99% of all events were cancelled due to Covid-19, Green Up Day was successfully executed with social distancing by 14,000+ volunteers, cleaning up over 241 tons of litter, and 9,000 tires statewide. It is imperative for all of us to keep building awareness and stewardship for a clean Vermont environment. Green Up Vermont is a private nonprofit organization that relies on your town's support to execute the tradition of cleaning up our roads and waterways, while promoting civic pride and engagement.

Support from municipalities is essential to our program. Funds help pay for administrative and supplies, including 65,000 Green Up trash bags, promotional outreach, and educational resources including activity books, poster and writing contests, and a \$1,000 scholarship.

Early awareness initiatives for Green Up Day tripled the number of submissions to our annual poster art and writing contests and produced 184 applicants for our first scholarship. We were able to offer "Greener" bags made with 70% post-consumer waste; add a Green Scuba team to clean in Lake Champlain; and had over 100 editorial stories in the news as well as a national mention in the *Washington Post*.

Donations can be made to Green Up Vermont on Line 23 of the Vermont State Income Tax Form or anytime online at [www.greenupvermont.org](http://www.greenupvermont.org).

Visit our website, like us on Facebook (@greenupvermont), and follow us on Instagram (greenupvermont).

**Green Up Day, May 1, 2021**

## VERMONT RURAL FIRE PROTECTION TASK FORCE

On behalf of the Vermont Rural Fire Protection Task Force, I am writing to request your support of the Vermont Rural Fire Protection (RFP) Program, formerly called the Dry Hydrant Grant Program. The RFP program helps Vermont communities protect lives, property and natural resources by enhancing fire suppression resources. Program Manager and Engineering Technician Troy Dare helps local fire departments identify appropriate sites for dry hydrants and other rural water supply systems, design installations, and find financial support to support the costs of construction. During the 23+ years of the program, almost **1200 grants** totaling **\$2.6 million** have been provided to Vermont towns for installation of new rural fire protection systems, as well as for replacements and repairs.

## FIRE WARDEN'S REPORT – 2020

This year, there were 55 fire permits issued. I would like to take this opportunity to thank everyone for the cooperation they have given me in preventing forest fires.

Please remember that according to 10 V.S.A. §2645, that no person shall authorize another to kindle a fire in the open air for the purpose of burning brush, weeds, grass or rubbish of any kind except where there is snow on the site, without the permission from the Canaan Fire Warden.

The Fire Wardens are now authorized under 10 V.S.A. §2672 to issue a Uniform Fire Prevention Ticket to anyone violating this statute and 10 V.S.A. §2648 which refers to Slash Removal.

Norman Flanagan  
Fire Warden  
603-331-1176



BEECHER FALLS VOLUNTEER FIRE DEPARTMENT, INC  
REPORT FOR YEAR ENDING 2020

CURRENT MEMBERS

Wilman Allen	Harland Crawford	Daniel Lepine	Roland Roy
Chris Anderson	Jeremy Crawford	Kesler Lyons	Chris Tanerillo
Dillon Begin	Vernon Crawford	Todd Nichols	Steve Young
Brian Bissonnette	Scott DeGray	Steven Noyes	
Chris Bissonnette	Zan DeGray	Philip Pariseau	
Robert Brousseau	Norman Flanagan	Eliseo Ramirez	
Peter Bunnell	Jamie Fogg	Chris Ricker	
Douglas Burns	Nick Goudreau	Philip Rondeau	
Bernard Charest	Jordan Hewson	Nate Rougeau	
Robert Couture	Ken Knapper	Hunter Roy	

2020 started out on a record pace for emergency calls through March. We were averaging more than a call per day. Then the covid pandemic started and everything slowed down considerably. The Fire Department answered a few medical calls and then voted not to respond to medical calls unless specifically requested for help by the ambulance. We were able to obtain the proper PPE to respond to Covid calls but decided that if we didn't need to cause exposure to Covid that it was best for the department. We only have a handful of responders and if we had an outbreak within the department it would create a bad situation. We ended up responding to 169 calls for fiscal year December 1, 2019 to November 30, 2020 compared to 285 calls last year. Our fire calls, rescue calls and MVA's stayed consistent with other years.

We were able to add one new member in 2020, Eliseo Rameriz.

We didn't have any fundraisers for 2020 due to the Covid. We are hoping that 2021 will be a better year for everyone. The Fire Department continues to struggle in getting new members. A recruiting ad was placed in both local papers for two weeks this past year without a single response of any type. We will continue to try to recruit new members with some ideas for the coming year.

Steve Young, Chief  
Beecher Falls Vol Fire Department





Since 1976, Umbrella has ensured that communities in Caledonia, Orleans and Essex counties have access to services that cultivate a Northeast Kingdom where all people thrive free from abuse and oppression. Umbrella operates 4 multi-faceted, client-centered programs and plays a crucial role in decreasing the incidence and impact of domestic and sexual violence. Services offered include:

#### **Social Change**

Social Change focuses on a variety of initiatives in schools and in the community that aim towards preventing gender-based violence, substance misuse and tobacco use while creating a community where abuse and oppression are acknowledged and addressed. In FY20: 1717 Youth were served through 73 sessions, 258 adults were trained in 24 workshops. Umbrella also has 15 school partners throughout the Northeast Kingdom.

#### **Advocacy**

The Advocacy Program serves survivors and children of survivors who have experienced domestic and sexual violence, stalking, teen dating violence, human trafficking as well as violence related to gender or sexual orientation. In FY20: 519 people served; 60 households including 41 children (101 people housed in emergency shelter). New to our advocacy program this year, Umbrella added 12 new beds for emergency shelter for families fleeing domestic violence. Also new this year, 6 households including 8 children (14 people) were housed in transitional housing. \$64,974 was given out to support clients, which includes help with security deposits, food, personal belongings, moving expenses, transportation, and rent.

#### **Family- Based Services**

Family Based Services focuses on connecting families to child-care and strengthening family relationships. Kingdom Child Care Connection assists families in Caledonia and southern Essex counties to receive subsidized childcare, appropriate child care referrals and specialized childcare placement support. The Family Room offers supervised visitation for families throughout the Northeast Kingdom. Families are connected to needed support including child care through our Kingdom Childcare Connection. In FY20 560 households received Umbrella support to access child care, 120 families connected to children's integrated services and there were 60 new referrals to child care. Children participate in supervised visitation with support of the Family Room. FY20 saw 93 children served with supervised visitation.

#### **Economic Empowerment**

Economic Empowerment supports women with significant barriers to employment to work on their challenges with wrap-around, no-judgment support. Participants gain experience through culinary service and transition to employment on the pathway to meet their financial goals.

Women package and prepare food for homebound seniors via Cornucopia's Meals on Wheels program and food service at the Ready, Set, Grow Center in Newport. In FY20 the Cornucopia program had 8 graduates, of which 100% gained employment post-graduation. 12 former graduates received follow-up support. Cornucopia produced 37,276 meals (717 weekly average). We have 5 clients in the extended Cornucopia program and 2 new jobs were created.

Women and youth expand marketable skills while earning money towards our mission through our social enterprise, Dolcetti Gelato. \$3,000 earned with 8 pop up events in the summer of 2019.

Given that some services are provided anonymously, it is difficult to provide each town with a precise number of people served by Umbrella. However, at least 3 households in Canaan were served by Umbrella in FY20 and the community as a whole benefited from prevention and outreach programs in schools, as well as training and consultation for human service and law enforcement professionals.

Community support is critical to sustain our programming and to discover innovative approaches to the work Umbrella does. We are deeply grateful for Canaan's support.

Respectfully,  
Amanda Cochrane  
Executive Director



# Northeast Kingdom Learning Services, Inc.

NEKLS began with one woman, Eva Warner, teaching area residents to read at their kitchen table.

It is *so much more* almost 50 years later.

*It is our mission to inspire and empower learners, birth and beyond.*

- **The High School Completion Program (HSCP)** collaborates with local schools to provide a path to a high school diploma for anyone 16 or older. Program participants may have left school or may still be enrolled in their partnering high school. **In FY20 35 HSCP students earned their high school diploma**
- **The General Educational Development Program (GED)** leads to a high school diploma equivalency. In 2020 18 students earned their GED through the NEKLS GED Testing Centers.
- **Adult Education and Literacy Programs** served **163 students for more than 6,336 hours in FY 2020 in the tri-county region**. In addition to HSCP and GED services, our teachers provided math, reading and writing skill development, job skills development, computer literacy and support in students' transition to work or college. Since March, many of our services are now also being offered remotely.
- NEKLS teaches English as a second or other language (**English For Speakers of Other Languages**) to students from around the world who have come to settle in our beautiful Northeast Kingdom. **In FY 2020, NEKLS served 5 ESOL students in the tri-county region.**
- NEKLS Community Learning Centers offer **group and individual digital literacy training**. In addition to computer instruction classes, an average of **106 community members a month** access email, search the web, perform job searches, complete online job applications, or apply for unemployment benefits at the **five Community Learning Centers in the tri-county region.**
- **Children's Integrated Services (CIS)** is Vermont's comprehensive approach to provide child development and family support services. In **FY 2020**, Northeast Kingdom Learning Services **Early Intervention and Family Support Specialists received over 300 referrals to EI and Family Support services.**
- **The Tutorial Program** provides one-on-one and group instruction to K-12 students at any number of locations including area libraries and town halls. **In FY 2020, NEKLS served 31 K-12 students in the tri-county region.**
- In FY20 NEKLS **trained over 50 community members in Mental Health First Aid** and has a staff member that was named one of the top 100 MHFA trainers in the USA. NEKLS transitioned their foundational prevention work to Umbrella's Social Change Program at the end of the four year Regional Prevention Partnership Grant.
- In September of 2019, **Ready, Set, Grow Childcare** opened its doors to children and NEKCA Head Start opened their Head Start Program. The COVID19 Pandemic has greatly impacted families, child cares and schools. While both programs had to shut down for a period of time, Head Start was able to provide remote services to their children and Ready, Set, Grow Childcare was able to reopen to children in June. **At that time, 42 children were enrolled.** Ready, Set, Grow is actively working towards full staffing and full enrollment for 2021.

*NEKLS has a staff of 61 dedicated professionals committed to serving the needs of the Northeast Kingdom. Please contact us at 1-844-GO NEKLS (466-3557) if you or someone you know has need of our services or at [info@neklsvt.org](mailto:info@neklsvt.org). Thank you for your generous support!*

# 45th Parallel Emergency Medical Services

## 2020 Annual EMS Chiefs Report

The 45<sup>th</sup> Parallel EMS is a 501-C-3 nonprofit corporation that was founded in 2008 to provide emergency medical services to Beecher Falls, Canaan, Clarksville, Colebrook, Columbia, Dixville, Lemington, Norton, Pittsburg, Stewartstown, and the United Towns and Gores. The agency started as a mix of volunteer and paid staff and has steadily grown over the years. The 45<sup>th</sup> Parallel EMS is now a full-time paramedic level service, offering the highest available Advanced Life Support services to the member towns, and critical care transport services between local hospitals and larger specialty care and trauma centers.

The 45<sup>th</sup> Parallel EMS has a Medical Resource Hospital Agreement (MHRA) with Upper Connecticut Valley Hospital in Colebrook, NH, and a transport contract with North Country Hospital in Newport, VT. The 45<sup>th</sup> Parallel EMS also provides Paramedic Interfacility Transport (PIFT) services to Androscoggin Valley Hospital, Cottage Hospital, Littleton Regional Hospital, Memorial Hospital, Northeastern Vermont Regional Hospital, and Weeks Medical Center.

### 2020 Ambulance Activity

• 911 Responses	651
• Interfacility Transport Responses	416
• Total Call Volume	1123
• Total Number of Patient Contacts	1139

### Responses by Town

Canaan	45
Clarksville	30
Colebrook	278
Columbia	62
Dixville	6
Lemington	9
Norton	21
Pittsburg	84
Stewartstown	113
United Towns and Gores	3
CCNH	49

### Equipment

The 45<sup>th</sup> Parallel EMS currently owns and operates a fleet of 4 ambulances:

- **45A1** - 2010 Ford E450 Type 3 manufactured by AEV
- **45A2** - 2017 Ford F550 4x4 Type 1 manufactured by AEV
- **45A3** - 2015 Ford F550 4x4 Type 1 Manufactured by AEV
- **45A4** - 2016 Ford F550 4x4 Type 1 Manufactured by AEV

**ABSTRACT OF 2020 TOWN MEETING MINUTES  
2020 WARNING AND VOTE THERON**

The March 2, 2020 Annual Town Meeting was opened by Moderator A. Morgan Wade at 6:00 P.M. Moderator A. Morgan Wade introduced herself and said she was elected as Town and School Moderator. Moderator A. Morgan Wade stated that the meetings are governed by State Laws and the Robert Rules of Order and will modify if needed. Moderator Wade read Article by Article.

Convene School Meeting

**TOWN BUSINESS**

ARTICLE 1. Shall the voters of the Town of Canaan accept the provisions of V.S.A. T.32 §4791 in regard to the collection of taxes by the Treasurer? **Article 1 passed in the affirmative.**

ARTICLE 2. Shall the Town of Canaan vote to apply any surplus from the current fiscal year to reduce taxes in the next fiscal year? **Article 2 passed in the affirmative.**

ARTICLE 3. Shall the town raise and appropriate the sum of \$2,000.00 for deposit into the Building Capital Reserve Fund, in accordance with 24 V.S.A. § 2804(a)? **Article 3 passed in the affirmative.**

ARTICLE 4. Shall the voters of the Town of Canaan raise and appropriate the sum of \$13,004.00 with revisions, if any, for the following agencies? **Article 4 passed in the affirmative.**

a.	Orleans Essex VNA & Hospice, Inc.	\$4,400.00	pg 58
b.	Northeast Kingdom Human Services, Inc.	\$1,944.00	pg 57
c.	Northeast Kingdom Council on Aging	\$1,500.00	pg 59
d.	Rural Community Transportation	\$1,210.00	pg 56
e.	Northeast Kingdom Learning Services	\$1,250.00	pg 65
f.	Umbrella, Inc.	\$ 700.00	pg 64
g.	Canaan Naturally Connected, Inc.	\$2,000.00	pg 53
	<b>AGENCY APPROPRIATION REQUEST TOTALS</b>	<b>\$13,004.00</b>	

ARTICLE 5. To determine if the town will vote to raise and appropriate the sum of \$4,000.00 for the UPPER CONNECTICUT VALLEY HOSPITAL to help defray the costs of providing emergency and critical care clinic services. (pg. 56) **Article 5 passed in the affirmative.**

ARTICLE 6. Shall the voters of the Town of Canaan accept the proposed Library budget, with revisions, if any, for the ensuing year? (pg 32) **Article 6 passed in the affirmative.**

ARTICLE 7. Shall the voters of the Town of Canaan accept the proposed General budget, with revisions, if any, for the ensuing year? (Includes Transfer Station & Police) pg 15, 16, 17, 18 **Article 7 passed in the affirmative.**

ARTICLE 8. Shall the voters of the Town of Canaan accept the proposed Highway budget, with revisions, if any, for the ensuing year? pg 28, 29 **Article 8 passed in the affirmative.**

ARTICLE 9. Shall the voters of the Town of Canaan authorize the legislative body to appoint the municipal clerk as provided by 17 V.S.A. §2651 (e) **Article 9 did not pass.**

ARTICLE 10. Shall the voters of the Town of Canaan authorize the legislative body to appoint the municipal clerk as provided by 17 V.S.A. §2651 (f) **Article 10 did not pass.**

ARTICLE 11. To transact any business that may legally come before the meeting.

Adjourn Town Meeting

The following articles will be voted by Australian ballot:

ARTICLE I. To elect all Town Officers required by law:

Town Moderator for one year  
School Moderator for one year  
Town Clerk for three years  
Town Treasurer for three years  
Selectboard for three years  
Lister for three years  
School Director for three years  
School Director for three years  
Auditor for three years  
Auditor for two years (complete 3 yr term)  
Trustee of Public Funds for three years  
Library Trustee for three years  
Library Trustee for three years  
Library Trustee for three years  
Library Trustee for two years  
Library Trustee for two years  
Grand Juror for one year  
Town Agent for one year  
Sexton for one year

Polls open March 4, 2020 from 8:00 a.m. to 7:00 p.m. (The voting place will be at the Canaan Municipal Office Building.)

Dated this 27<sup>th</sup> day of January 2020.

By the Selectboard members of the Town of Canaan

/s/ Haven L. Haynes, Jr.  
/s/ Gregory D. Noyes  
/s/ Frank T. Sawicki, Jr.





**2020**  
**ANNUAL REPORTS**  
**OF THE**  
**CANAAN SCHOOL DISTRICT**  
**CANAAN, VERMONT**



**INFORMATIONAL MEETING NOTICE**  
**Monday, March 1, 2021 at 6:00 PM**  
**Call in Remotely with Phone Number 312-626-6799**  
**Zoom Meeting ID: 862 9909 9580 Passcode: 8910266**

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## CANAAN SCHOOL DISTRICT WARNING

The legal voters of the Canaan School District are hereby duly notified and warned to meet at the Canaan Municipal Office Building in the Town of Canaan to vote by Australian Ballot on Articles One (1) through Three (3) on Tuesday, March 2, 2021, with the polls open between the hours of 8:00AM and 7:00PM.

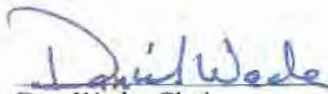
**ARTICLE 1.** To elect all Town School District Officers, as required by law. (Australian Ballot)

**ARTICLE 2.** To see if the Town School District will authorize the Board of School Directors to borrow money for current operating expenses in anticipation of taxes. (Australian Ballot)

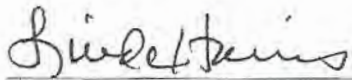
**ARTICLE 3.** Shall the voters of the Canaan School District approve the school board to expend \$4,028,181 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$20,186 per equalized pupil. This projected spending per equalized pupil is 7.61% higher than for the current year. (Australian Ballot)

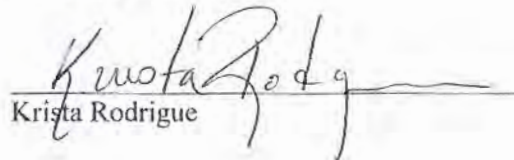
The legal voters of the Canaan Town School District are further notified that an informational meeting will be held remotely on Monday, March 1, 2021, at 6:00PM for the purpose of explaining the Canaan School District Budget.

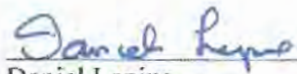
Given unto our hands this 25<sup>th</sup> day of January, 2021.

  
\_\_\_\_\_  
Dan Wade, Chair

  
\_\_\_\_\_  
Catherine Sawicki

  
\_\_\_\_\_  
Linda Harris, Clerk

  
\_\_\_\_\_  
Krista Rodrigue

  
\_\_\_\_\_  
Daniel Lepine

# ABSTRACT OF 2020 SCHOOL MEETING MINUTES

## 2020 WARNING AND VOTE THEREON

**The March 2, 2020 Annual School District Meeting was opened at 8:22 p.m. by the Moderator, Morgan Wade. Moderator Wade read the Warning in its entirety. The voters opened discussion on each Article. Discussion on the Articles was then closed and the voters' decisions were recorded. The meeting was adjourned at 10:12 p.m. The minutes in their entirety are available at the Canaan Town Clerk's Office.**

### CANAAN SCHOOL DISTRICT WARNING

To the inhabitants of the Town of Canaan, Vermont who are legal voters of said Town School District, you are hereby notified and warned to meet at the Canaan Memorial High School Gymnasium on Monday, the 2<sup>d</sup> day of March 2020 at 6:00 p.m. to transact the Town business from the floor and immediately thereafter, to transact the following School business from the floor.

**ARTICLE 1.** To elect all Town School District Officers, as required by law. (Voting for School District Officers to be by Australian Ballot. Polls open Tuesday, the 3rd day of March from 8:00 a.m. to 7:00 p.m.).

ARTICLE 2. To see if the Town School District will authorize the Board of School Directors to borrow money for current operating expenses in anticipation of taxes.

**ARTICLE 2. Passed in the Affirmative as written.**

ARTICLE 3. Shall the voters of the Canaan School District approve the school board to expend \$3,962,561 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$17,960 per equalized pupil. This projected spending per equalized pupil is 1.416% lower than the current year.

**ARTICLE 3. Passed in the Affirmative as revised.**

ARTICLE 4. Shall bonds or notes of the Canaan School District in an amount not to exceed One Million Dollars (\$1,000,000), subject to reduction from available state and federal grants-in-aid and appropriations, be issued for the purpose of financing the District's share of the cost of making Canaan Schools building improvements, namely, ADA Compliance Upgrades – remodeling bathrooms and the relocation of classrooms for accessibility, electrical panel upgrades, network wiring replacement, elementary roof repairs and general building repairs at an estimated cost of One Million Dollars (\$1,000,000).

State funds may not be available at the time this project is otherwise eligible to receive state school construction aid. The District is responsible for all costs incurred in connection with any borrowing done in anticipation of the receipt of school construction aid.

**ARTICLE 4. Passed in the Affirmative as written.**

ARTICLE 5. To transact any other business that may legally come before this meeting.

Given unto our hands this 27th day of January, 2020.

/s/ Daniel Wade, Chair

/s/ Daniel Lepine

/s/ Catherine Sawick

/s/ Linda Harris, Clerk

/s/ Krista Rodrigue



**CANAAN MEMORIAL HIGH SCHOOL  
CLASS OF 2020**

**Canaan Schools  
Class of 2020**



Jessa-Marie Bedard



Stephanie Bolton



Timothy Brooks



Jonah Cote



Ayva D'Aiello



Joseph Flanagan



Emma Gallien



Lelah Hailey



Joy Hanlon



Jeremiah Houle



Paige Hughes



Rebeckah Lakin



Roger Lavoie III



Tucker McMann



Anthony Nite



Garrett Rancourt



Arthur Richards

(Courtesy of Whipple's Studio)

**SCHOOL ENROLLMENT  
January 11, 2021**

<b>Grade</b>	<b>PK</b>	<b>K</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>
<b>Total</b>	10	8	8	6	9	6	16	11	7	9	15	23	27	16

Elementary (PK-6): 74    Secondary (7-12): 97    Total Enrollment: 171

**CANAAN MEMORIAL HIGH SCHOOL  
CLASS OF 2020 GRADUATION AWARDS**

<b>Student</b>	<b>Award</b>
Stephanie Bolton	Coos County Hospital Resident Council Scholarship Harvey Boynton Memorial Scholarship Lucas Memorial Scholarship Margaret Dempsey Lima Memorial Scholarship North Country Firefighters Association
Jonah Cote	Valedictorian Town of Canaan Scholars Academic Honors Scholarship University of Vermont's Green and Gold Scholars Award American Legion Northland Post #47 Scholarship Canaan Athletic Award Carrie Jones Lund Scholarship Lucas Memorial Scholarship Lynwood Peck Band Award Margaret Dempsey Lima Memorial Scholarship
Ayva Daiello	Student Council Scholarship Jeanette Maurais Student Athlete Award
Joy Hanlon	Canaan Women's Club Scholarship Charles W. Young Memorial Scholarship Essex North Education Association Jeffrey Bryan Memorial Scholarship
Paige Hughes	Abner and Rita Ladd Memorial Scholarship American Legion Auxiliary Americanism Award American Legion Auxiliary Northland Post # 47 Scholarship Canaan Athletic Award Canaan Women's Club Scholarship Coos County Hospital Resident Council Scholarship Klinefelter Family Memorial Scholarship Lucas Memorial Scholarship Margaret Dempsey Lima Memorial Scholarship Paul F. Biron Memorial Scholarship Student Council Scholarship
Tucker McMann	Salutatorian Town of Canaan Scholars Academic Achievement Scholarship American Legion Americanism Award Carrie Jones Lund Scholarship Essex North Education Association Lucas Memorial Scholarship
Anthony Nite	Margaret Dempsey Lima Memorial Scholarship
Garrett Rancourt	Arion Music Award
Arthur Richards	Margaret Dempsey Lima Memorial Scholarship

## THE CANAAN SCHOOL DISTRICT SCHOLARSHIP ACCOUNTS

This is to certify that as of December 31, 2020, the following accounts were on deposit at the Bangor Savings and Citizens Bank:

Paul Biron Savings Account	\$1,307.76
Nicole Blanchard Savings & Interest Account	\$53.70
Harvey Boynton Memorial Fund (CD)	\$2,123.71
Jeffrey Bryan Memorial Fund (CD)	\$2,186.99
Jeffrey Bryan Savings & Interest Account	\$152.47
John & Stanley Carr Memorial Fund (CD)	\$2,500.00
John & Stanley Carr Savings & Interest Account	\$2,045.63
Nancy Carrier Memorial Fund (CD)	\$495.35
Nancy Carrier Savings & Interest Account	\$117.05
Margaret Lima Memorial Scholarship	\$17,820.82
Edwina Lucas Memorial Fund (CD)	\$14,259.55
Edwina Lucas Savings & Interest Account	\$14.84
Carrie Jones Lund Scholarship Fund (CD)	\$2,427.54
Carrie Jones Lund Savings & Interest Account	\$11,601.78
Jeannette Maurais Memorial Fund (CD)	\$1,284.13
Jeannette Maurais Memorial Fund (Savings)	\$27.76
Victor Maurais Memorial Fund	\$22.27
Peter Peron Memorial Fund (Savings)	\$38.60
Arthur Ross Savings & Interest Account	\$516.71
Neil Tillotson Fund	\$243.94
Charles Young Scholarship	\$145.56
Scholarship Fund (CD)	\$21,694.03
Savings/Checking Account	\$5,909.82

# FOTHERGILL SEGALE & VALLEY

Certified Public Accountants



December 3, 2020

To the Board of School Directors  
Town of Canaan School District  
Canaan, Vermont

We have audited the financial statements of the governmental activities, its major fund, and the aggregate remaining fund information of the Town of Canaan School District for the year ended June 30, 2020 and have issued our report thereon dated December 3, 2020. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards and, *Government Auditing Standards*, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated May 7, 2020. Professional standards also require that we communicate to you the following information related to our audit.

## Significant Audit Findings

### *Qualitative Aspects of Accounting Practices*

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by Town of Canaan School District are described in Note 1 to the financial statements. The application of existing policies was not changed during the year. We noted no transactions entered into by the School District during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimate affecting the District's financial statements was:

- Management's estimate of the depreciation is based on estimated useful lives of the assets. We evaluated the key factors and assumptions used and determined that the estimate used is reasonable in relation to the financial statements taken as a whole.

### *Difficulties Encountered in Performing the Audit*

We encountered no significant difficulties in dealing with management in performing and completing our audit.

*Corrected and Uncorrected Misstatements*

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are trivial, and communicate them to the appropriate level of management.

We proposed one adjustment to your financial statements which was accepted and recorded by management. The adjustment was to record a contribution for the purchase of a building trades house. The adjustment was material to the financial statements taken as a whole.

*Disagreements with Management*

For purposes of this letter, professional standards define a disagreement with management as a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report no such disagreements arose during the course of our audit.

*Management Representations*

We have requested certain representations from management that are included in the management representation dated December 3, 2020.

*Management Consultations with Other Independent Accountants*

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to School District's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all of the relevant facts. To our knowledge, there were no such consultations with other accountants.

*Other Audit Findings or Issues*

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the governmental unit's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition of our retention.

With respect to the supplementary information accompanying the financial statements, we made certain inquiries of management and evaluated the form, content and methods of preparing information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements, or to the financial statements themselves.

This information is intended solely for the use of the School Board and management of the Town of Canaan School District and is not intended to be and should not be used by anyone other than these specified parties.

Very truly yours,

*Fothergill Segale & Valley, CPAs*  
FOTHERGILL SEGALE & VALLEY, CPAs  
Vermont Public Accountancy License #110



## Comments from the School Board Chair Dan Wade

The past 12 months have been challenging and exciting all at the same time. It was a few short days after Town Meeting day that we found out just how invasive the Coronavirus would be. It could have consumed our whole lives if we had let it. There was much to prepare for something that seemed so far away, but it finally reared its ugly head in the North Country this past fall. With protocols in place, we were able to meet all the challenges we have encountered. Our administration, teachers, and staff have worked hard to make sure all were taken care of. This year we were met with the challenge of educating all our students while meeting the needs of teachers and parents alike. Once again, no easy task. We took the approach, as we always do: Kids first.

We are excited to have begun work on our building with the million-dollar bond that you approved last year. First we have decided to fix the Elementary roof in-house, and should be completed before summer. Projects that we have been working on are for ADA compliance and a bit of sprucing up the school. We have moved the Art room and Science upstairs, and are in the process of building the Science Lab. Door hardware and handrails have been installed. Some projects have been more difficult than others, like the Science Lab. For the Science Lab, we could not just redo it as there are very specific regulations we need to follow, so we hired an architect for that purpose. The outside doors and entryway have been contracted out to Portland Glass and will be completed this spring. We had anticipated more work getting done this past year, but much effort has gone into our COVID-19 response, thus slowing down our capital projects.

This year, just like every year, the challenge to fully fund our school with all the programs we have come accustomed to and keep the cost reasonable for our taxpayers, is difficult, and it gets more difficult as enrollment goes down. This year's budget is only 1.7% higher than last year's budget, the major cost increase is based on the state and how they recalculated their formulas. Our administration works hard to augment our budget with grant money to be able to pay staff that are much needed for the welfare of our students. The state mandates that all maintenance and capital expenses be put in the overall budget, which in turn takes away from how much we can actually spend on educating our kids. I will be heading to Montpelier (virtually) this spring to lobby our House of Representatives to do what we can to get the funding formula changed. I believe our students should not be penalized when we try to upgrade our buildings.

Last summer we had a flood in our school as a result of a small filler hose to a toilet breaking in the elementary school. As a result, we were able to remove all the exposed asbestos floor tiles out of our school and replace them with vinyl floor tiles. Some walls were replaced, and a fresh coat of paint applied. We also replaced rugs and furniture, all covered by insurance. Our Multi-Purpose Room was untouched by the flood, but we decided to have all the tiles replaced in there as well, when the asbestos people were already in the school. This seemed the right path to save the district money in the long run.

I know a lot of you are wondering what is going on with Consolidation after three years of meetings, I think the Committee is close to a physical and financial model to be brought to the people. I thought this would have happened two years ago, but with so many minds and emotions involved, as I have said in the past, it has been no easy task. They are at the point where lawyers and financial experts are working on a plan to be brought to the public in the near future. There will be a special meeting to present this plan and no matter what plan they come up with, it should include Canaan as one of the locations for a certain number of years.

Last, our principal, Deborah Lynch, who has worked for Canaan over the last 34 years is retiring. She has always created a friendly, warm, and welcoming atmosphere to our school. She will be missed. Thank you for your service to our community.

Thank you for putting your trust in our school board.  
Dan Wade

Dear Canaan Families and Community Members,

COVID-19 has created many challenges for the health, safety and educational needs of our children. In March 2020, we quickly transitioned to remote learning, which brought the attention of the many longstanding disparities in our rural communities related to internet connectivity, food insecurities and social-emotional, physical health and well-being. As we reopened in the fall for in-person learning, we intentionally used the first few weeks of school to set the foundation for a successful school year; practicing new COVID-19 protocols, building classroom communities, supporting emotional well-being of students and assessing academic readiness to recover from the long absence at school.

Along with the many challenges, we have also found opportunities to transform our teaching and learning environments to embrace flexibility and innovation. Through Coronavirus Aid, Relief, and Economic Security (CARES) Act and other federal funding, we have provided one-to-one devices for students, new classroom technology, and professional development opportunities for teachers and support staff to promote the successful integration of technology into our classrooms.

The Canaan Career Center received over \$98,000 in resources, tools and equipment to modify their work spaces, provide individual tools/resources for the new safety protocols and exploring virtual, simulations and mobile technology for hands-on learning. With a strong focus on career pathways and developing personalized learning plans, we have included middle school students this year in the rotation of our five Career and Technical Education (CTE) programs to engage middle school learners. Our intention is to expose them to fields before they enter high school to help lead them to studies geared either to prepare for college or successful career paths.

With student interests and goals at the forefront, the district has been engaged in personalized, equitable and proficiency-based learning activities. Teachers have been focused on replacing their traditional practices with new models that foster student-centered learning. They have identified the content knowledge and skills connected to state standards with additional locally-developed content, to determine the proficiencies to meet graduation requirements and be successful in college, career and civic life. Our goal is to prepare our students for this ever-changing world, by providing them learning opportunities to engage in creative problem-solving, effectively communicate, apply critical thinking skills, and be able to collaborate both virtually and face-to-face.

As your Superintendent, I continue to be honored to serve the students and families of Canaan Schools, especially during these extraordinary times. As a community, I thank all of you for supporting and working together to provide the best educational experiences possible for our students during this pandemic, while keeping everyone safe. I am very grateful for the all the dedicated staff, board members, parents and community members who care so much about our communities, our schools and our children.

Stay safe, stay healthy, stay well.

Karen E. Conroy  
Superintendent of Schools

## **Report of the Principal**

*Deborah M. Lynch*

The last year at Canaan Schools has been anything but a typical school year. Remote learning started in March and continued on throughout the rest of the 2019-2020 school year. We returned to in person learning in the fall (a few weeks later than usual) and again went remote from the beginning of November until the first of the new year. During this time, teachers utilized Google Classroom and Google Meets for instruction and the collection of assignments. We are hopeful that we will be able to remain in person for the rest of this school year.

The Connecticut River Collaborative continues to enable our students to take classes in any one of the local high schools. Canaan Schools received 29 students from CAES and 1 from PHS and sent 16 to CAES and 7 to PHS to take courses. We are looking forward to continuing this successful collaboration in the upcoming school years.

We also offer opportunities to our students through local area colleges and businesses. We have 5 students enrolled in the LNA program being offered at the CCNH. We provide online learning for those students who wish to take classes not offered within our school and offer internships for students to go into the community to learn a trade.

We continue to offer several Running Start courses in English, Math, and Science. These courses consist of a more rigorous curriculum and award high school credit as well as three or four college credits. The courses are offered in conjunction with White Mountains Community College and the Community College of Vermont. These credits are transferrable to most colleges and universities and seniors have the opportunity to graduate with up to 52 college credits. This is a significant cost savings to parents.

Industry Recognized Credentials continue to be offered through our 5 CTE programs, Fire and Emergency Services, Advanced Integrated Manufacturing, Diversified Ag and Natural Resources, Building Trades and Business and Technology. These IRC's are in the Game of Logging, OSHA, Flagging, CDL, First Aid/CPR/AED and Wildland Fire. Several others are offered in alternating years.

The Steering Committee continues to support our students through providing transportation to the combined Winter Carnival at Coleman State Park and the Colebrook school. This committee also provided most of the funds for our students in Grades 2-6 to go skating or swimming at the North Country Community Recreation Center. This group addresses concerns brought forth by members or other community members. If you would like to be a part of the Steering Committee, our meetings are on the second Thursday of the month in the Principal's office. We are always looking for new members.

We welcomed the following teachers to our staff: Sierra Saari is our Math interventionist/ Math teacher, and Millicent Philbrook and Pam Chapple joined our Para Educator team.

Our Multi -Tiered System of Support (MTSS) enhances the capacity of general educators and special educators to provide instruction and intervention within a MTSS system across age, grade, disability, behavior and academic content. Teachers will determine what help each student needs, and there will be an intentional design/redesign of our services and resources so each student can succeed.

As I look back on my 34 ½ years at Canaan Schools and think about the many changes that have taken place, I can only imagine what great opportunities lie ahead for our students.

Deborah M. Lynch  
Principal

**CANAAN SCHOOL DISTRICT STAFF 2020-2021**

Deborah Lynch	M.Ed.	Principal
Sheli Aldridge	M.A.	Mathematics
Teresa Bolton	M.A.	Library Media Specialist
Dencie Covill	B.A.	English
Melissa Gray	M.S.	Grades One & Two
Chelsea Fairhead	B.A.	Pre-K
Sean Fink	B.A.	Physical Education
Jennifer Frizzell	B.A.	Kindergarten
Jensen Giroux	B.S.	Family & Consumer Science
David Herr	B.A.	Grades Three & Four
Nicole Jeralds	M.A.	Grade Five
Amy B. Keafer	B.A.	Art
Christopher Masson	M.Ed.	Diversified Agriculture & Natural Resources
Todd Nichols	B.S.	Fire & Emergency Services & Physical Education
Daniel Phoenix	M.A.	English
Megan Prehemo, RN	A.S.N.	School Nurse
Eugene Reid	B.S.	Trades & Industries & Driver's Education
Philip Shaw	B.A.	Social Studies
Kathy C. Smith	B.S.	Grade Six
Sierra Saari	M.A.	Mathematics
Kara Sweatt	B.S.	School Counselor
Kim Sweatt	A.S.	Industrial Technology
Denise Wood	M.A.	Business & Technology
Nikkole Wowaka	B.S.	Science

**SUPPORT STAFF**

Josee Berry	B.A.	Student Assistant Program (SAP) Coordinator
Evie Day	A.S.	Paraeducator
Richard Gibbons		Custodian
Cynthia Kaiser	A.S.	Administrative Assistant
Anne Noyes		Custodian (COVID)
James Reynolds		Head Custodian
Jeff Richards		Technology Integration Specialist



  
 IN HONOR OF  
**DEBORAH LYNCH**  
 FOR **34 YEARS** OF SERVICE TO CANAAN SCHOOLS  
 AND THE CANAAN COMMUNITY  
 DEBBIE WILL BE **RETIRING** FROM HER POSITION  
 AS PRINCIPAL ON JUNE 30, 2021  
 DEBBIE WILL BE GREATLY MISSED

A TIME TO LOOK BACK WITH ADMIRATION...  
 A TIME TO LOOK FORWARD WITH ANTICIPATION.



**CANAAN SCHOOL DISTRICT  
FY22 Approved Budget**

Description	FY21 Approved Budget	FY22 Proposed Budget	\$ Variance FY21-FY22
<b>1199 Pre-K</b>			
110 Teacher Salary (.36 FTE)	13,710	14,617	907
120 Paraprofessionals (.58 FTE)	14,783	0	(14,783)
210 Group Insurance	10,026	9,609	(417)
220 FICA	2,180	1,118	(1,062)
260 Payroll Insurances	630	288	(342)
339 Substitutes-Contracted from ENSU	0	1,892	1,892
540 Advertising	0	252	252
610 General Supplies	778	275	(503)
630 Food	500	500	0
733 Furniture	1,553	0	(1,553)
810 Dues & Fees	327	0	(327)
<b>Total Pre-K</b>	<b>\$44,487</b>	<b>\$28,551</b>	<b>\$(15,936)</b>
<b>1100 Kindergarten</b>			
110 Teacher Salary (1.0 FTE)	44,150	50,586	6,436
210 Group Insurance	26,168	26,785	617
220 FICA	3,377	3,870	493
260 Payroll Insurances	670	800	130
610 General Supplies	718	849	131
640 Books & Periodicals	287	665	378
733 Furniture	409	427	18
<b>Total Kindergarten</b>	<b>\$75,779</b>	<b>\$83,982</b>	<b>\$8,203</b>
<b>1101 Grade 1</b>			
110 Teacher Salary (.5 FTE)	22,967	26,596	3,629
210 Group Insurance	5,434	5,586	152
220 FICA	1,757	2,035	278
260 Payroll Insurances	335	400	65
610 General Supplies	784	1,000	216
640 Books & Periodicals	287	726	439
730 Equipment	0	332	332
<b>Total Grade 1</b>	<b>\$31,564</b>	<b>\$36,675</b>	<b>\$5,111</b>
<b>1102 Grade 2</b>			
110 Teacher Salary (.5 FTE)	22,967	26,596	3,629
210 Group Insurance	5,434	5,586	152
220 FICA	1,757	2,035	278
260 Payroll Insurances	335	400	65
610 General Supplies	784	1,000	216
640 Books & Periodicals	287	726	439
730 Equipment	0	299	299
<b>Total Grade 2</b>	<b>\$31,564</b>	<b>\$36,642</b>	<b>\$5,078</b>
<b>1103 Grade 3</b>			
110 Teacher Salary (.50 FTE)	28,885	29,916	1,031
210 Group Insurance	13,138	13,425	287
220 FICA	2,210	2,289	79
260 Payroll Insurances	335	400	65
610 General Supplies	971	275	(696)
630 Food	200	0	(200)
640 Books & Periodicals	833	420	(413)
<b>Total Grade 3</b>	<b>\$46,572</b>	<b>\$46,725</b>	<b>\$153</b>



Description	FY21 Approved Budget	FY22 Proposed Budget	\$ Variance FY21-FY22
<b>1104 Grade 4</b>			
110 Teacher Salary (.50 FTE)	28,885	29,916	1,031
210 Group Insurance	13,138	13,425	287
220 FICA	2,210	2,289	79
260 Payroll Insurances	335	400	65
610 General Supplies	203	242	39
640 Books & Periodicals	230	480	250
730 Equipment	540	0	(540)
733 Furniture	109	0	(109)
<b>Total Grade 4</b>	<b>\$45,650</b>	<b>\$46,752</b>	<b>\$1,102</b>
<b>1105 Grade 5</b>			
110 Teacher Salary (1.0 FTE)	43,297	47,484	4,187
210 Group Insurance	10,842	11,126	284
220 FICA	3,312	3,633	321
260 Payroll Insurances	670	800	130
610 General Supplies	1,052	1,000	(52)
640 Books & Periodicals	996	515	(481)
735 Software	70	70	0
<b>Total Grade 5</b>	<b>\$60,239</b>	<b>\$64,628</b>	<b>\$4,389</b>
<b>1106 Grade 6</b>			
110 Teacher Salary (1.0 FTE)	64,267	67,486	3,219
210 Group Insurance	19,709	20,086	377
220 FICA	4,916	5,163	247
260 Payroll Insurances	670	800	130
610 General Supplies	596	990	394
640 Books & Periodicals	517	650	133
730 Equipment	0	534	534
<b>Total Grade 6</b>	<b>\$90,675</b>	<b>\$95,709</b>	<b>\$5,034</b>
<b>1111 English</b>			
110 Teacher Salaries (2.0 FTE)	84,493	88,610	4,117
210 Group Insurance	30,372	31,004	632
220 FICA	6,464	6,779	315
260 Payroll Insurances	1,340	1,600	260
325 Contracted Services-ENSU .23 FTE	0	0	0
610 General Supplies	837	831	(6)
640 Books & Periodicals	1,758	1,120	(638)
<b>Total English</b>	<b>\$125,264</b>	<b>\$129,944</b>	<b>\$4,680</b>
<b>1112 Family/Consumer Science</b>			
110 Teacher Salary (1.0 FTE)	39,227	41,712	2,485
210 Group Insurance	1,253	1,287	34
220 FICA	3,001	3,191	190
260 Payroll Insurances	670	800	130
610 General Supplies	350	101	(249)
630 Food	2,000	2,000	0
640 Books & Periodicals	545	143	(402)
730 Equipment	1,798	86	(1,712)
<b>Total Family/Consumer Science</b>	<b>\$48,844</b>	<b>\$49,320</b>	<b>\$476</b>
<b>1113 Modern Language</b>			
320 Contracted Services-Students	3,500	1,495	(2,005)
<b>Total Modern Language</b>	<b>\$3,500</b>	<b>\$1,495</b>	<b>\$(2,005)</b>

Description	FY21 Approved Budget	FY22 Proposed Budget	\$ Variance FY21-FY22
<b>1115 Mathematics</b>			
110 Teacher Salaries (1.5 FTE)	105,884	88,060	(17,824)
210 Group Insurance	12,277	11,917	(360)
220 FICA	8,100	6,737	(1,363)
260 Payroll Insurances	1,340	1,200	(140)
610 General Supplies	1,586	2,539	953
630 Food	100	225	125
640 Books & Periodicals	288	450	162
730 Equipment	2,610	450	(2,160)
735 Software	0	607	607
810 Dues and Fees	290	310	20
<b>Total Mathematics</b>	<b>\$132,475</b>	<b>\$112,495</b>	<b>\$(19,980)</b>
<b>1116 Science</b>			
110 Teacher Salaries (1.30 FTE)	55,681	59,231	3,550
210 Group Insurance	1,663	11,496	9,833
220 FICA	4,260	4,531	271
260 Payroll Insurances	871	1,040	169
610 General Supplies	4,100	5,750	1,650
630 Food	200	0	(200)
640 Books & Periodicals	550	1,000	450
730 Equipment	2,000	0	(2,000)
733 Furniture	5,610	0	(5,610)
810 Dues & Fees	250	450	200
<b>Total Science</b>	<b>\$75,185</b>	<b>\$83,498</b>	<b>\$8,313</b>
<b>1117 Social Studies</b>			
110 Teacher Salary (1.0 FTE)	51,182	56,789	5,607
210 Group Insurance	1,359	1,412	53
220 FICA	3,915	4,344	429
260 Payroll Insurances	670	800	130
610 General Supplies	832	832	0
640 Books & Periodicals	720	720	0
<b>Total Social Studies</b>	<b>\$58,678</b>	<b>\$64,897</b>	<b>\$6,219</b>
<b>1119 Drivers Education</b>			
119 Teacher Salary	11,324	11,663	339
220 FICA	866	892	26
260 Payroll Insurances	95	120	25
442 Car Rental	2,800	2,800	0
522 Insurance	450	450	0
626 Gasoline	900	900	0
810 Dues & Fees	100	100	0
<b>Total Drivers Education</b>	<b>\$16,535</b>	<b>\$16,925</b>	<b>\$390</b>
<b>1125 Art</b>			
110 Teacher Salary (1.0 FTE)	52,717	56,789	4,072
210 Group Insurance	26,239	26,829	590
220 FICA	4,033	4,344	311
260 Payroll Insurances	670	800	130
430 Repairs/Maintenance	400	1,000	600
610 General Supplies	4,065	3,854	(211)
640 Books & Periodicals	108	108	0
730 Equipment	345	360	15
<b>Total Art</b>	<b>\$88,577</b>	<b>\$94,084</b>	<b>\$5,507</b>

Description	FY21 Approved Budget	FY22 Proposed Budget	\$ Variance FY21-FY22
<b>1126 Computer Technology</b>			
170 Technology Coordinator Salary (1.0 FTE)	57,408	59,704	2,296
210 Group Insurance	20,211	18,841	(1,370)
220 FICA	4,392	4,567	175
234 VMERS	-	2,836	2,836
260 Payroll Insurances	670	800	130
350 Contracted Services-Facilities	17,426	20,000	2,574
430 Repairs/Maintenance	1,000	1,000	0
580 Travel	0	100	100
610 General Supplies	1,850	1,450	(400)
735 Software	18,540	13,824	(4,716)
730 Equipment	20,096	10,200	(9,896)
810 Dues & Fees	0	300	300
<b>Total Computer Technology</b>	<b>\$141,593</b>	<b>\$133,622</b>	<b>\$(7,971)</b>
<b>1127 Music</b>			
110 Teacher Salary (1.0 FTE)	49,691	42,918	(6,773)
210 Group Insurance	26,218	26,715	497
220 FICA	3,801	3,283	(518)
260 Payroll Insurances	670	800	130
430 Repairs/Maintenance	600	500	(100)
610 General Supplies	809	600	(209)
640 Books & Periodicals	1,090	645	(445)
730 Equipment	3,255	3,485	230
733 Furniture	600	0	(600)
810 Dues and Fees	400	400	0
<b>Total Music</b>	<b>\$87,134</b>	<b>\$79,346</b>	<b>\$(7,788)</b>
<b>1129 Physical Education</b>			
110 Teacher Salary (.98 FTE FY21/1.09 FTE FY22)	42,077	49,824	7,747
210 Group Insurance	14,502	14,747	245
220 FICA	3,219	3,811	592
260 Payroll Insurances	657	872	215
610 General Supplies	1,211	570	(641)
730 Equipment	338	615	277
<b>Total Physical Education</b>	<b>\$62,004</b>	<b>\$70,439</b>	<b>\$8,435</b>
<b>1198 Instructional Support Services</b>			
111 Stipends-Mentors for New Teachers	10,000	3,000	(7,000)
120 Paraprofessionals (1.0 FTE)	22,995	23,940	945
210 Group Insurance	18,501	19,869	1,368
220 FICA	2,524	2,061	(463)
231 Annual Health Care Charge	19,935	17,618	(2,317)
234 VMERS	0	1,137	1,137
260 Payroll Insurances	947	878	(69)
320 Contracted Serv-Students	24,100	20,000	(4,100)
339 Substitutes Assessment to ENSU	40,846	31,335	(9,511)
<b>Total Instructional Support Serv</b>	<b>\$139,848</b>	<b>\$119,838</b>	<b>\$(20,010)</b>
<b>1200 Special Education</b>			
594 ENSU-Special Ed Assessment	340,781	278,791	(61,990)
<b>Total Special Education</b>	<b>\$340,781</b>	<b>\$278,791</b>	<b>\$(61,990)</b>

Description	FY21 Approved Budget	FY22 Proposed Budget	\$ Variance FY21-FY22
<b>1500 Student Activities</b>			
102 Stipends-Cocurricular	23,273	18,900	(4,373)
220 FICA	1,780	1,446	(334)
260 Payroll Insurances	643	621	(22)
320 Contracted Services-Students	1,500	1,500	0
533 Postage	600	0	(600)
560 Tuition-Running Start/LNA	6,151	5,826	(325)
610 General Supplies	8,145	2,500	(5,645)
810 Dues and Fees	1,750	10,550	8,800
<b>Total Student Activities</b>	<b>\$43,842</b>	<b>\$41,343</b>	<b>\$(2,499)</b>
<b>1420 Athletics</b>			
102 AD/Coaches Salaries	45,186	29,191	(15,995)
220 FICA	3,457	2,233	(1,224)
260 Payroll Insurances	339	175	(164)
349 Referees	9,296	11,561	2,265
320 Contracted Services-Pay Pittsburg	22,736	32,175	9,439
540 Advertising	150	150	0
580 Staff Travel-AD Only	1,575	1,500	(75)
610 General Supplies	3,330	3,180	(150)
612 Sports Uniforms	3,200	0	(3,200)
730 Equipment	2,404	600	(1,804)
810 Dues and Fees	3,565	3,075	(490)
<b>Total Athletics</b>	<b>\$95,238</b>	<b>\$83,840</b>	<b>\$(11,398)</b>
<b>2120 Guidance</b>			
110 Teacher Salary (1.0 FTE) 7 additional days	39,545	46,492	6,947
210 Group Insurance	1,233	1,271	38
220 FICA	3,025	3,557	532
260 Payroll Insurances	670	800	130
320 Contracted Services-Students	2,150	0	(2,150)
330 Contracted Services-Staff	700	0	(700)
610 General Supplies	297	610	313
730 Equipment	108	0	(108)
810 Dues and Fees	1,152	1,385	233
<b>Total Guidance</b>	<b>\$48,880</b>	<b>\$54,115</b>	<b>\$5,235</b>
<b>2130 Health Services</b>			
110 Teacher Salary (1.0 FTE)	52,136	56,789	4,653
210 Group Insurance	26,235	26,829	594
220 FICA	3,988	4,344	356
260 Payroll Insurances	670	800	130
430 Repairs/Maintenance	120	120	0
610 General Supplies	1,475	1,475	0
810 Dues and Fees	315	315	0
<b>Total Health Services</b>	<b>\$84,939</b>	<b>\$90,672</b>	<b>\$5,733</b>
<b>2140 Student Assistance (SAP)</b>			
101 Salary (1.0 FTE)	44,150	46,530	2,380
210 Group Insurance	26,168	28,107	1,939
220 FICA	3,377	3,560	183
260 Payroll Insurances	670	800	130
330 Contracted Services-Staff	1,000	0	(1,000)
610 General Supplies	1,000	800	(200)
630 Food	0	200	200
<b>Total Student Assistance</b>	<b>\$76,365</b>	<b>\$79,997</b>	<b>\$3,632</b>

Description	FY21 Approved Budget	FY22 Proposed Budget	\$ Variance FY21-FY22
<b>2210 Improvement of Instruction</b>			
111 Stipends-Running Start & Beyond Contract Wor	35,000	43,000	8,000
220 FICA	2,678	3,290	612
250 Tuition Reimbursement	11,700	10,000	(1,700)
260 Payroll Insurances	0	1,118	1,118
580 Staff Travel	8,400	6,000	(2,400)
610 General Supplies	500	0	(500)
640 Books & Periodicals	500	0	(500)
810 Dues & Fees	2,520	5,000	2,480
<b>Total Improvement of Instruction</b>	<b>\$61,298</b>	<b>\$68,408</b>	<b>\$7,110</b>
<b>2220 Library</b>			
110 Salary (1.0 FTE)	47,789	48,820	1,031
210 Group Insurance	26,200	26,769	569
220 FICA	3,656	3,735	79
260 Payroll Insurances	670	800	130
610 General Supplies	3,656	3,419	(237)
640 Books & Periodicals	4,963	4,800	(163)
733 Furniture	10,000	0	(10,000)
735 Software	1,589	1,948	359
810 Dues & Fees	175	985	810
<b>Total Library</b>	<b>\$98,698</b>	<b>\$91,276</b>	<b>\$(7,422)</b>
<b>2310 School Board</b>			
104 Salaries (5 Canaan Board Members)	5,000	5,000	0
104 Salaries (3 ENSU Board Members)	1,500	1,500	0
220 FICA	497	497	0
341 Legal Expenses	4,600	5,000	400
540 Advertising	5,700	6,000	300
550 Printing and Publishing	175	175	0
810 Dues and Fees	1,700	2,000	300
890 Misc. Expenses	750	1,000	250
<b>Total School Board</b>	<b>\$19,922</b>	<b>\$21,172</b>	<b>\$1,250</b>
<b>2300 ENSU Assessment</b>			
321 ENSU Non Special Ed Services Assessment	37,405	66,530	29,125
593 Supervisory Union Assessment	203,460	216,454	12,994
<b>Total ENSU Assessment</b>	<b>\$240,865</b>	<b>\$282,984</b>	<b>\$42,119</b>
<b>2410 Principal's Office</b>			
140 Principal Salary (1.0 FTE)	82,015	85,296	3,281
161 Admin. Assistant Salary (1.0 FTE)	40,706	42,334	1,628
210 Group Insurance	42,104	42,199	95
220 FICA	9,388	9,764	376
234 VMERS	0	2,011	2,011
260 Payroll Insurances	1,340	1,600	260
339 Substitutes-ENSU	0	1,894	1,894
430 Repairs/Maintenance	5,500	8,300	2,800
533 Postage	3,500	3,656	156
534 Telephone	6,250	7,200	950
580 Travel	1,000	500	(500)
610 General Supplies	6,500	6,825	325
640 Books & Periodicals	328	338	10
730 Equipment	0	267	267
735 Software	1,500	1,000	(500)
810 Dues and Fees	1,120	1,500	380
<b>Total Principal's Office</b>	<b>\$201,251</b>	<b>\$214,684</b>	<b>\$13,433</b>

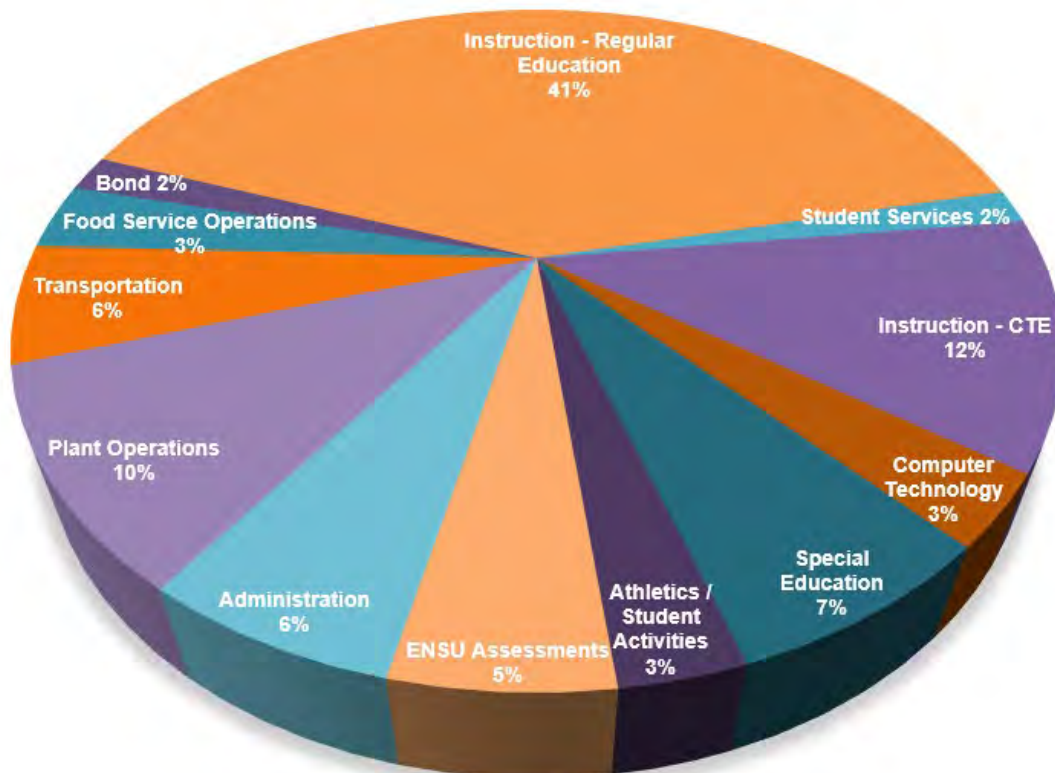


Description	FY21 Approved Budget	FY22 Proposed Budget	\$ Variance FY21-FY22
<b>2510 Fiscal Services</b>			
103 Treasurer Salary	1,619	1,684	65
220 FICA	124	129	5
342 Audit Services	12,731	13,000	269
810 Dues & Fees	500	0	(500)
834 Short Term Interest	4,000	4,000	0
<b>Total Fiscal Services</b>	<b>\$18,974</b>	<b>\$18,813</b>	<b>\$(161)</b>
<b>2620 Plant Operations Bldg/Equip</b>			
181 Custodial Salaries (2.0 FTE)	79,291	82,701	3,410
105 Part-Time Salaries (2.0 FTE)	30,262	18,730	(11,532)
210 Group Insurance	34,484	52,676	18,192
220 FICA	8,381	7,759	(622)
234 VMERS	0	3,928	3,928
260 Payroll Insurances	2,682	3,347	665
350 Contracted Services-Facilities	4,800	5,000	200
411 Water	10,500	10,500	0
412 Sewer	19,500	19,500	0
425 Disposal Services	7,000	7,000	0
430 Repairs/Maintenance	50,000	30,000	(20,000)
520 Property Insurance	16,000	16,000	0
532 Internet Service	28,000	28,000	0
610 General Supplies	16,645	17,000	355
622 Electricity	37,080	35,000	(2,080)
624 Heat	57,000	50,000	(7,000)
730 Equipment	5,585	1,600	(3,985)
<b>Total Plant Operations Bldg/Equip</b>	<b>\$407,210</b>	<b>\$388,741</b>	<b>\$(18,469)</b>
<b>2621 Plant Operations Learning Center</b>			
411 Water	600	800	200
412 Sewer	800	1,100	300
430 Repairs/Maintenance	1,100	2,000	900
520 Property Insurance	600	600	0
610 General Supplies	550	550	0
622 Electricity	1,000	1,200	200
624 Heat	6,000	6,000	0
<b>Total Plant Op. Learning Center</b>	<b>\$10,650</b>	<b>\$12,250</b>	<b>\$1,600</b>
<b>2630 Plant Operations Grounds</b>			
350 Contracted Services-Facilities	2,500	3,300	800
430 Repairs/Maintenance	2,000	2,000	0
610 General Supplies	600	3,000	2,400
626 Gasoline/Fuel	250	300	50
<b>Total Plant Operations Grounds</b>	<b>\$5,350</b>	<b>\$8,600</b>	<b>\$3,250</b>
<b>2710 Transportation (now Assessment)</b>			
519 Regular Transportation (ENSU)	137,252	152,038	14,786
509 Music Transportation (ENSU)	2,000	2,000	0
510 Class Field Trips (ENSU)	17,500	17,500	0
512 Athletic Transportation (ENSU)	34,450	28,417	(6,033)
<b>Total Transportation</b>	<b>\$191,202</b>	<b>\$199,955</b>	<b>\$8,753</b>
<b>3100 Food Service Operations</b>			
320 Contracted Services-Students	119,500	117,000	(2,500)
425 Disposal Services	1,000	1,000	0
430 Repairs/Maintenance	7,550	8,000	450
610 General Supplies	1,427	1,000	(427)
623 Bottled Gas	1,000	1,000	0
730 Equipment	5,000	0	(5,000)
<b>Total Food Service Operations</b>	<b>\$135,477</b>	<b>\$128,000</b>	<b>\$(7,477)</b>

Description	FY21 Approved Budget	FY22 Proposed Budget	\$ Variance FY21-FY22
<b>1110 Business (CTE)</b>			
110 Teacher Salary (1.0 FTE)	59,441	66,601	7,160
210 Group Insurance	26,286	26,899	613
220 FICA	4,547	5,095	548
260 Payroll Insurances	670	800	130
430 Repairs & Maintenance	975	975	-
610 General Supplies	4,404	4,011	(393)
640 Books & Periodicals	2,781	1,949	(832)
730 Equipment	25,380	0	(25,380)
735 Software	3,294	0	(3,294)
810 Dues & Fees	195	315	120
<b>Total Business</b>	<b>\$127,973</b>	<b>\$106,645</b>	<b>\$(21,328)</b>
<b>1120 Diversified Agriculture/Natural Resources (CTE)</b>			
110 Teacher Salary (.70 FTE)	43,648	44,722	1,074
210 Group Insurance	1,005	1,024	19
220 FICA	3,339	3,421	82
260 Payroll Insurances	469	560	91
430 Repairs/Maintenance	350	350	0
532 Internet	0	500	500
580 Travel	1,152	0	(1,152)
610 General Supplies	1,800	1,800	0
622 Electricity	0	0	0
626 Gasoline	1,300	700	(600)
<b>Total Agriculture/Natural Res</b>	<b>\$53,063</b>	<b>\$53,077</b>	<b>\$14</b>
<b>1114 Industrial Technology/Advanced Manuf/Woodworking (CTE)</b>			
110 Teacher Salary (1.0 FTE)	51,182	51,695	513
210 Group Insurance	5,700	19,974	14,274
220 FICA	3,915	3,955	40
260 Payroll Insurances	670	800	130
430 Repairs/Maintenance	1,195	6,200	5,005
610 General Supplies	4,242	4,905	663
730 Equipment	1,700	0	(1,700)
735 Software	0	0	-
810 Dues & Fees	310	600	290
<b>Total Industrial Technology</b>	<b>\$68,914</b>	<b>\$88,129</b>	<b>\$19,215</b>
<b>1130 Fire &amp; Emergency Services (CTE)</b>			
110 Teacher Salary (.70 FTE)	36,544	40,331	3,787
210 Group Insurance	18,365	14,011	(4,354)
220 FICA	2,796	3,085	289
260 Payroll Insurance	469	560	91
580 Travel	500	0	(500)
610 General Supplies	437	204	(233)
640 Books & Periodicals	1,505	1,206	(299)
730 Equipment	6,685	7,117	432
810 Dues & Fees	180	0	(180)
<b>Total Fire &amp; Emergency</b>	<b>\$67,481</b>	<b>\$66,514</b>	<b>\$(967)</b>

Description	FY21 Approved Budget	FY22 Proposed Budget	\$ Variance FY21-FY22
<b>1118 Bldg. Trades and Industries (CTE)</b>			
110 Teacher Salary (1.0 FTE)	71,258	74,827	3,569
210 Group Insurance	19,758	20,138	380
220 FICA	5,451	5,724	273
260 Payroll Insurances	670	800	130
430 Repairs/Maintenance	670	670	0
610 General Supplies	3,752	3,752	0
640 Books & Periodicals	112	115	3
730 Equipment	0	1,000	1,000
<b>Total Bldg. Trades and Industries</b>	<b>\$101,671</b>	<b>\$107,026</b>	<b>\$5,355</b>
<b>2710 CTE Transportation</b>			
519 Regular Transportation	4,500	26,250	21,750
<b>Total CTE Transportation:</b>	<b>4,500</b>	<b>26,250</b>	<b>21,750</b>
<b>GRAND TOTAL CTE:</b>	<b>\$423,602</b>	<b>\$447,641</b>	<b>\$24,039</b>
<b>1301 Building Trades</b>			
350 Contracted Services-Facilities	50,000	50,000	0
411 Water	325	0	(325)
412 Sewer	400	0	(400)
425 Disposal Services	500	0	(500)
622 Electric	375	0	(375)
624 Heating Oil	250	0	(250)
<b>Total Building Trades</b>	<b>\$51,850</b>	<b>\$50,000</b>	<b>\$(1,850)</b>
<b>5020 Bond</b>			
833 Bond Principal Payment #1 of 20	0	50,000	50,000
835 Bond Payment Interest	0	21,332	21,332
<b>Total Bond</b>	<b>0</b>	<b>\$71,332</b>	<b>\$71,332</b>
<b>Grand Total Expenditures:</b>	<b>\$3,962,561</b>	<b>\$4,028,181</b>	<b>\$65,620</b>

**BUDGET AT A GLANCE  
PROPOSED PROGRAMS - FY22 BUDGET**



**CANAAN SCHOOL DISTRICT - BUDGET SUMMARY BY PROGRAM**

	FY21 Budget	FY22 Proposed	Increase (Decrease)
1100 Kindergarten	75,779	83,982	8,203
1101 Grade 1	31,564	36,675	5,111
1102 Grade 2	31,564	36,642	5,078
1103 Grade 3	46,572	46,725	153
1104 Grade 4	45,650	46,752	1,102
1105 Grade 5	60,239	64,628	4,389
1106 Grade 6	90,675	95,709	5,034
1110 Business	127,973	106,645	(21,328)
1111 English	125,264	129,944	4,680
1112 Family/Consumer Science	48,844	49,320	476
1113 Modern Language	3,500	1,495	(2,005)
1114 Industrial Technology	68,914	88,129	19,215
1115 Mathematics	132,475	112,495	(19,980)
1116 Science	75,185	83,498	8,313
1117 Social Studies	58,678	64,897	6,219
1118 Trades & Industries	101,671	107,026	5,355
1119 Drivers Education	16,535	16,925	390
1120 Diversified Agriculture	53,063	53,077	14
1125 Art	88,577	94,084	5,507
1126 Computer Technology	141,593	133,622	(7,971)
1127 Music	87,134	79,346	(7,788)
1129 Physical Education	62,004	70,439	8,435
1130 Fire & Emergency Services	67,481	66,514	(967)
1198 Instructional Support Services	139,848	119,838	(20,010)
1199 Pre-K	44,487	28,551	(15,936)
1200 Special Education	340,781	278,791	(61,990)
1301 Building Trades-Renovation	51,850	50,000	(1,850)
1420 Athletics	95,238	83,840	(11,398)
1500 Student Activities	43,842	41,343	(2,499)
2120 Guidance	48,880	54,115	5,235
2130 Health Services	84,939	90,672	5,733
2140 Student Assistance	76,365	79,997	3,632
2210 Improvement of Instruction	61,298	68,408	7,110
2220 Library	98,698	91,276	(7,422)
2300 ENSU Assessments (SU/Non Sped)	240,865	282,984	42,119
2310 School Board	19,922	21,172	1,250
2410 Principal's Office	201,251	214,684	13,433
2510 Fiscal Services	18,974	18,813	(161)
2620 Plant Operations Bldg/Equip	407,210	388,741	(18,469)
2621 Plant Operations Learning Center	10,650	12,250	1,600
2630 Plant Operations Grounds	5,350	8,600	3,250
2710 Transportation	195,702	226,205	30,503
3100 Food Service Operations	135,477	128,000	(7,477)
5020 Bond	0	71,332	71,332
<b>TOTALS</b>	<b>\$3,962,561</b>	<b>\$4,028,181</b>	<b>\$65,620</b>

**CANAAN SCHOOL DISTRICT - BUDGET SUMMARY BY OBJECT**

	FY21	FY22	Increase	% Variance
	Budget	Proposed	(Decrease)	FY21 - FY22
101 Student Asst Program Coordinator-Salary	44,150	46,530	2,380	5%
102 Athletics/Co-Curricular-Salaries	68,459	48,091	(20,368)	-30% I.
103 Fiscal Services-Salary	1,619	1,684	65	4%
104 School Board-Salaries	6,500	6,500	0	0%
105 PT Salaries-Student Custodians	30,262	18,730	(11,532)	-38% A.
110 Teacher Salaries	1,151,623	1,207,407	55,784	5% B.
111 Mentors/Beyond Contract Work Salaries	45,000	46,000	1,000	2%
119 Driver's Education-Salary	11,324	11,663	339	3%
120 Para Educator-Salary	37,778	23,940	(13,838)	-37% C.
140 Principal-Salary	82,015	85,296	3,281	4%
161 Admin Asst to Principal-Salary	40,706	42,334	1,628	4%
170 Computer Tech Coordinator-Salary	57,408	59,704	2,296	4%
181 Custodians/Maintenance-Salaries	79,291	82,701	3,410	4%
210 Group Ins-Health/HRA/Dental/Life/LTD/STD)	484,022	529,642	45,620	9% D.
220 FICA	126,693	128,566	1,873	1%
231 Annual Health Care Charge	19,935	17,618	(2,317)	-12%
234 VMERS	0	9,912	9,912	100% E.
250 Tuition Reimbursement	11,700	10,000	(1,700)	-15%
260 Workers Comp/Unemployment	23,212	27,579	4,367	19% F.
320 Contracted Services-Students	173,486	172,170	(1,316)	-1%
321 ENSU Non Spec Ed Services Assessment	37,405	66,530	29,125	78% G.
325 Contracted Services-Shared Teacher	0	0	0	100%
330 Contracted Services-Staff	1,700	0	(1,700)	-100%
339 Subs Assessment to ENSU	40,846	35,121	(5,725)	100% H.
341 Legal Expenses	4,600	5,000	400	9%
342 Audit Services	12,731	13,000	269	2%
349 Referees	9,296	11,561	2,265	24% I.
350 Contracted Services-Facilities	74,726	78,300	3,574	5%
411 Water	11,425	11,300	(125)	-1%
412 Sewer	20,700	20,600	(100)	0%
425 Disposal Services	8,500	8,000	(500)	-6%
430 Repairs/Maintenance	71,460	61,115	(10,345)	-14% J.
442 Drivers Education Car Rental	2,800	2,800	0	0%
509 Music Transportation Assessment	2,000	2,000	0	0%
510 Class Field Trips Assessment	17,500	17,500	0	0%
512 Athletic Transportation Assessment	34,450	28,417	(6,033)	-18% I.
519 Regular/CTE Transportation Assessment	141,752	178,288	36,536	26% K.
520 Insurance-Property	16,600	16,600	0	0%
522 Insurance-Driver's Ed	450	450	0	0%
532 Internet	28,000	28,500	500	2%
533 Postage	4,100	3,656	(444)	-11%
534 Telephone	6,250	7,200	950	15%
540 Advertising	5,850	6,402	552	9%
550 Printing and Publishing	175	175	0	0%
560 Tuition-Running Start/LNA	6,151	5,826	(325)	-5%
580 Staff Travel	12,627	8,100	(4,527)	-36% L.
593 ENSU-SU Assessment	203,460	216,454	12,994	6% M.
594 ENSU-Special Ed Assessment	340,781	278,791	(61,990)	-18% N.
610 General Supplies	80,286	77,189	(3,097)	-4%
612 Sports Uniforms	3,200	0	(3,200)	-100%
622 Electricity	38,455	36,200	(2,255)	-6% O.
623 Bottled Gas	1,000	1,000	0	0%
624 Heat	63,250	56,000	(7,250)	-11% O.
626 Gasoline	2,450	1,900	(550)	-22% O.
630 Food	3,000	2,925	(75)	100%
640 Books & Periodicals	18,685	16,776	(1,909)	-10%
730 Equipment (Computer or Other)	77,844	26,945	(50,899)	-65% P.
733 Furniture	18,281	427	(17,854)	-98% Q.
735 Software	24,993	17,449	(7,544)	-30%
810 Dues & Fees	14,849	27,285	12,436	84% L.
833 Bond Principal Payment	0	50,000	50,000	100% R.
834 Short Term Interest	4,000	4,000	0	0%
835 Long Term Interest	0	21,332	21,332	100% R.
890 Board Misc.Expenses	750	1,000	250	33%
<b>TOTALS</b>	<b>\$3,962,561</b>	<b>\$4,028,181</b>	<b>\$65,620</b>	<b>1.66%</b>



## SIGNIFICANT CHANGES IN EXPENDITURES

- A. Reduction of \$11,532 in Full Time Equivalent (FTE) for Part Time Student Custodians from 4.0 FTE in Summer to 2.0 FTE and from 3.0 FTE during school year to 2.0 FTE
- B. Negotiated agreement has not been ratified in current school year. Projected budget FY21 average increase was 4.8%. FY 22 Budget is 2.78%
- C. Decrease in need for Para Educator in the Pre-K Classroom of \$13,838.
- D. 10% increase budgeted for Life, LTD, STD and a 9% increase in group health insurance rates from state-wide healthcare bargaining agreement.
- E. Due to the negotiated agreement with Para Educators, (VMERS) pension plan budgeted for full time staff.
- F. Based on increased claims for FY 21, anticipating a 16% increases for FY 22.
- G. Increased number of students receiving Special Education Services as well as time allocated to Staff such as Special Educators, Admin, and Paras that cannot be billed to Special Education.
- H. Calculated decrease based on staff leave requests in FY 20.
- I. Pittsburg is responsible for paying more of the coaches stipends resulting in the decrease in salaries of \$15,995. There wasn't an increase allocated for coaches in FY 22. Referees will receive a slight increase in FY 22 with rates set by NHIAA. Transportation to practices is no longer provided resulting in a decrease. Co-curricular stipends were decreased by \$4,373 under student activities.
- J. Decrease in plant maintenance with bond related articles addressing expenditures.
- K. Additional transportation of Canaan students attending SAU 7 schools for classes and an increase in CTE participation for off-site CTE programs requiring new bus lease (\$13,000) and two bus rentals to transport students. New bus lease also used for regular student transportation.
- L. Staff travel and registrations for professional development moved to object code 810 for a total increase of \$7,909.
- M. Increase in ENSU budget due to salary & benefits and costs for office move to Learning Center.
- N. Decrease in out of district student placement and modifications to student plans and/or services.
- O. Based on prior two year analysis, anticipating a decrease in utilities.
- P. Decrease in replacement devices for staff and students with available Federal CARES Funds for COVID-19 remote learning expenses.
- Q. Decrease in furniture costs with replacement items purchased through Elementary School flood claim.
- R. First bond principal (\$50,000) and interest (\$21,332) payments on One Million Dollar Bond. Working with legislation to not penalize the district for building improvements and remove from the equalized pupil calculation.
- S. FY 22 Expenditures have decreased \$5,712, if you exclude the Bond and Interest Payments.

**CANAAN SCHOOL DISTRICT  
FY22 Revenue Projections**

<b>Revenue Source</b>	<b>FY21 Actual</b>	<b>FY22 Projection</b>	<b>\$ Variance FY21 Actual- FY22 Projection</b>
Building Trades-Restricted Revenue	\$51,850	\$50,000	\$(1,850)
1302 Elem Tuition-In State (PK-6)	\$185,000	\$152,000	\$(33,000)
1302 Sec Tuition-In State (7-12)	\$253,500	\$320,000	\$66,500
1303 Sec Tuition-Out of State	\$507,000	\$500,000	\$(7,000)
1510 Interest	\$3,000	\$3,000	\$-00
1901 Hot Lunch Sales	\$20,000	\$15,000	\$(5,000)
1921 Rental – Learning Center	\$12,000	\$7,200	\$(4,800)
1922 Lease-ENSU Learning Center	\$-00	\$2,723	\$2,723
1942 Shared Teaching Staff	\$16,076	\$29,998	\$13,922
1993 Federal Erate Reimbursement	\$19,600	\$-00	\$(19,600)
1994 Shared Athletic Costs	\$31,433	\$20,197	\$(11,236)
3110 Education Fund	\$2,273,355	\$2,298,157	\$24,802
3113 Tech Center on Behalf of Payment*	\$144,726	\$148,068	\$3,342
3145 Small Schools Grant	\$160,000	\$155,000	\$(5,000)
3282 Drivers Education Reimbursement	\$1,200	\$1,200	\$-00
3305 Vocational Ed Tuition Reimbursement	\$58,223	\$59,567	\$1,344
3450 State School Lunch Match	\$500	\$1,000	\$500
3453 State School Breakfast Match	\$700	\$700	\$-00
4450 Federal Hot Lunch Reimbursement	\$28,000	\$25,000	\$(3,000)
4452 Federal Breakfast Reimbursement	\$16,500	\$15,000	\$(1,500)
2465 Summer School Food Program	\$3,000	\$3,000	\$-00
9000 Prior Year Surplus/Deficit	\$176,898	\$221,371	\$44,473
<b>TOTALS</b>	<b>\$ 3,962,561</b>	<b>\$ 4,028,181</b>	<b>\$ 65,620</b>

\*Note: Tech Center on Behalf of Payment is not local revenue but part of education spending. The Education Fund Revenue plus the Tech Center on Behalf of Payment equals the total Education Spending Amount.

**FY20-FY21 REPORTING OF GRANT PROGRAMS  
Essex North Supervisory Union & Canaan School District**

<b>GRANT PROGRAM</b>	<b>PROGRAM DESCRIPTION</b>	<b>ALLOCATION</b>
ACT 230	BEST Institute, PBIS, Leadership Forum, Data Day	\$5,500
Title I-A	Improving the Academic Achievement-School Wide	\$331,708
Title II-A	Effective Instruction, Student Support Programs, and Contracted Instructional Services	\$110,293
Title IV Part A	Providing Students with a Well-Rounded Education, Supporting Safe & Healthy Students and Supporting the Effective Use of Technology	\$55,370
IDEA-B Pre School	Supporting Preschool Children Eligible for Special Education Services	\$4,348
IDEA-B	Funding Special Education & Related Services to Children with Disabilities	\$131,394
BEST	SWIS License, Summer Institute, Staff Training	\$1,700
CRF LEA Grant	Funds to support the school during COVID pandemic	\$271,651
CRF HVAC Grant	Engineering Study to address air quality needs due to COVID	\$35,000
CRF-Child Nutrition Equip Grant	Funds to support delivery and preparation of meals during COVID pandemic	\$6,446
EEE Grant	Special Education Services for Preschool Students	\$32,346
EPSDT Medicaid	School Wellness, Healthy Snacks, & Physical Activity	\$3,500
ESSER Grant	CARES Funds provided to LEA's to support the extra costs caused by COVID pandemic	\$138,766
GEER Grant-CTE Programs	Provide supports for CTE Programs impacted by COVID 19 Pandemic	\$94,740
IEP Medicaid	Services for Non-Special Education students as well as Medicaid Clerk Salary & Benefits	\$50,000
Licensing Board	Licensing Board Stipends	\$504
NCF Tillotson Grant-NH Bldg Trades House	Renovation of Building Trades House in Colebrook, NH	\$40,000
New England Dairy Grant	Support kitchen delivery of dairy products and perishables	\$750
NHCF-Middle School CTE Grant	Support the Middle School CTE Programs	\$16,829
NHCF-Collaboration Grant	Legal, Financial and Facilitator for the Interstate Planning Committee	\$101,137
NHCF-Afterschool/Summer Grant	Afterschool and Summer School Programs	\$44,572
NHEP Grant-NH Bldg Trades House	To support the supplies and contracted services needed in the restoration of the NH Building Trades Property	\$99,550
NEKCA Grant	Canaan Playgroup to support children birth – Pre-K	\$2,626
NH Perkins	CTE Programs & Funding	\$21,528
VT Perkins	CTE Programs & Funding	\$24,045
Tillotson Diversified Ag Grant	Support the Diversified Ag Program	\$2,790
TIME Grant	Equipment Purchases and Curriculum Support for New Advanced Integrated Manufacturing (AIM) CTE Program	\$140,000
Tobacco	Family Engagement, Siskin, Book Clubs, Robotics, Girls on the Run & Hero Boys Programs	\$26,931
VEHI Wellness Grant	Staff Wellness Supports	\$290
VSAC Gear Up	PSAT Fees, STEM Programs, Running Start Materials	\$4,449
VSBIT HR Grant	Organizational Supplies, Memberships, Prof Dev Opportunities for Human Resources	\$503
VSBIT Safety Grant	Security Upgrades to assist with Risk Management	\$267
VERMoney	Literacy Mini Grant for Afterschool	\$200
VREC- Wellness	Physical Fitness Activities for Students/PBIS Supports	\$1500
VT Community Spark Grant	Support the library makerspace for programming	\$3,000
VT Council on Arts	5 Day Maker & Design Residency	\$1,250
VT Preservation Trust-NH Bldg Trades House	Rebuilding of the Carriage Barn at the NH Building Trades Property	\$30,000
<b>TOTAL GRANT ALLOCATIONS:</b>		<b>\$1,835,483</b>

**Canaan School District *ESTIMATED***  
**TAX RATES FY22**

<b><i>ESTIMATED</i> Tax Rates for FY22 with Variance to FY21</b>	<b>FY21 <i>Approved with Bond</i></b>	<b>FY22 <i>Estimated</i></b>	<b>FY21 <i>Actual to FY22 Estimated Variance</i></b>
Total Budget	\$ 3,980,673	\$ 4,028,181	\$ 47,508
Offsetting Revenues	\$ 1,544,480	\$ 1,581,956	\$ 37,476
Education Spending	\$ 2,436,193	\$ 2,446,225	\$ 10,032
Equalized Pupils	133.40	129.81	(3.59)
Education Spending Per Equalized Pupil	\$ 18,262	\$ 18,845	\$ 583
Dollar Equivalent Yield (Tax Commissioner's Recommendation)	\$ 10,883	\$ 11,385	\$ 502
Anticipated Equalized Homestead Tax Rate	\$ 1.6605	\$ 1.6552	\$ (0.0053)
Common Level Appraisal CLA (Property Valuation & Review)	112.68%	108.02%	(4.66%)
Estimated District Homestead Rate to be Assessed by Town	\$ 1.4736	\$ 1.5323	\$ 0.0587

**Canaan's FY22 Spending per Equalized Pupil:**

The difference between the Total Budget (expenditures the school plans to spend \$4,028,181) and the Offsetting Revenues (grants, tuitions, surplus, private donations, etc. \$1,581,956) is the Education Spending (amount that needs to be raised by education property taxes \$2,446,225). This value is divided by Canaan's number of equalized pupils (129.81) to calculate the Education Spending per Equalized Pupil (\$18,844.66).

**\$2,446,225 divided by 129.81 equalized pupils = \$18,845 per pupil**

(Canaan's cost is projected to increase by \$583 per pupil compared to FY21)

**Canaan's Equalized Homestead Tax Rate:**

Education spending per equalized pupil determines the education Equalized Homestead Tax Rate by dividing the Education Spending per Equalized Pupil (\$18,845) by the Dollar Equivalent Yield (\$11,385). This property yield is set annually by the Legislature. At the current recommended yield, for every \$11,385 a district spends per equalized pupil, its equalized homestead tax rate will be \$1.00. This would be the rate if all properties were assessed at fair market value.

**\$18,845 divided by \$11,385 = \$1.6552 Equalized Homestead Tax Rate**

**Canaan's Estimated Actual Homestead Tax Rate:**

Based on the proposed budget, Canaan's Equalized Homestead Tax Rate would be \$1.6552 if the Common Level of Appraisal (CLA) was 100%. To adjust for Canaan's CLA (108.02%), the Equalized Homestead Tax Rate (\$1.6552) is divided by the CLA (108.02%) to give you the education tax rate (\$1.5323) that is seen on a property tax bill of a resident homeowner.

**\$1.6552 divided by 108.02% = \$1.5323 Estimated Actual Homestead Tax Rate**

(This is a .0587 cent increase from FY21's rate)

District: <b>Canaan</b> SU: <b>Essex North</b>		T041 Essex County		Property dollar equivalent yield	Homestead tax rate per \$11,385 of spending per equalized pupil	Income dollar equivalent yield per 2.0% of household income
				<b>11,385</b>	<b>1.00</b>	
				<b>13,572</b>		
Expenditures		FY2019	FY2020	FY2021	FY2022	
1.	<b>Budget</b> (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$3,822,929	\$3,843,928	\$3,980,673	\$4,028,181	1.
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	-	2.
3.	minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-	-	NA	-	3.
4.	<b>Locally adopted or warned budget</b>	\$3,822,929	\$3,843,928	\$3,980,673	\$4,028,181	4.
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-	5.
6.	plus Prior year deficit repayment of deficit	-	-	-	-	6.
7.	<b>Total Budget</b>	\$3,822,929	\$3,843,928	\$3,980,673	\$4,028,181	7.
8.	S.U. assessment (included in local budget) - informational data	-	-	-	-	8.
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-	9.
Revenues						
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$1,544,883	\$1,296,882	\$1,544,480	\$1,581,956	10.
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-	11.
12.	minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	NA	NA	12.
13.	<b>Offsetting revenues</b>	\$1,544,883	\$1,296,882	\$1,544,480	\$1,581,956	13.
14.	<b>Education Spending</b>	\$2,278,046	\$2,547,046	\$2,436,193	\$2,446,225	14.
15.	Equalized Pupils	132.42	136.31	133.40	129.81	15.
16.	<b>Education Spending per Equalized Pupil</b>	\$17,203.19	\$18,685.69	\$18,262.32	\$18,844.66	16.
17.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	-	-	-	-	17.
18.	minus Less share of SpEd costs in excess of \$60,000 for an individual (per eqpup)	\$176.48	\$243.35	-	-	18.
19.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-	-	19.
20.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-	-	20.
21.	minus Estimated costs of new students after census period (per eqpup)	-	-	-	-	21.
22.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-	-	22.
23.	minus Less planning costs for merger of small schools (per eqpup)	-	-	-	-	23.
24.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	-	\$134.34	\$314.15	\$139.83	24.
25.	Excess spending threshold	\$17,816.00	\$18,311.00	\$18,756.00	\$18,789.00	25.
26.	plus Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	-	26.
27.	Per pupil figure used for calculating DISTRICT Equalized Tax Rate	\$17,203	\$18,686	\$18,262	\$18,844.66	27.
28.	District spending adjustment (minimum of 100%)	168.329%	175.485%	166.051%	165.522%	28.
<b>Prorating the local tax rate</b>						
29.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [\$18,844.66 ÷ (\$11,385 / \$1.00)]	\$1.6833	\$1.7549	\$1.6605	\$1.6552	29.
30.	Percent of Canaan equalized pupils not in a union school district	100.00%	100.00%	100.00%	100.00%	30.
31.	Portion of district eq homestead rate to be assessed by town (100.00% x \$1.66)	\$1.6833	\$1.7549	\$1.6605	\$1.6552	31.
32.	<b>Common Level of Appraisal (CLA)</b>	115.65%	116.51%	112.68%	108.02%	32.
33.	Portion of actual district homestead rate to be assessed by town (\$1.6552 / 108.02%)	\$1.4555	\$1.5062	\$1.4736	\$1.5323	33.
<p>If the district belongs to a union school district, this is only a <b>PARTIAL</b> homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.</p>						
34.	Anticipated income cap percent (to be prorated by line 30) [((\$18,844.66 ÷ \$13,572) x 2.00%]	2.78%	2.86%	2.70%	2.78%	34.
35.	Portion of district income cap percent applied by State (100.00% x 2.78%)	2.78%	2.86%	2.70%	2.78%	35.
36.	#N/A	-	-	-	-	36.
37.	#N/A	-	-	-	-	37.

- Following current statute, the Tax Commissioner recommended a property yield of \$11,385 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$13,572 for a base income percent of 2.0% and a non-residential tax rate of \$1.636. **New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.**

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.

- The base income percentage cap is 2.0%.



TOWN OF CANAAN SCHOOL DISTRICT  
BALANCE SHEET  
GOVERNMENTAL FUNDS  
JUNE 30, 2020

	<u>Major Fund</u>	<u>Nonmajor Fund</u>	
	General Fund	Grants Fund	<u>Totals</u>
<b>ASSETS</b>			
Cash	\$ 342,060	\$ 0	\$ 342,060
Due from other School Districts	101,015	138,557	239,572
Due from State of Vermont	0	18,230	18,230
Other receivables	16,487	30,491	46,978
Prepays	10,259	0	10,259
Inventory - building trades	178,379	0	178,379
Due from other funds	<u>133,497</u>	<u>0</u>	<u>133,497</u>
 Total assets	 <u>\$ 781,697</u>	 <u>\$ 187,278</u>	 <u>\$ 968,975</u>
 <b>LIABILITIES AND FUND BALANCES</b>			
<b>LIABILITIES</b>			
Accounts payable	\$ 44,264	\$ 2,092	\$ 46,356
Due to Town of Canaan	2,671	0	2,671
Due to other School Districts	77,840	0	77,840
Due to other funds	0	133,497	133,497
Accrued salaries	20,140	337	20,477
Unearned revenue	<u>0</u>	<u>51,352</u>	<u>51,352</u>
 Total liabilities	 <u>144,915</u>	 <u>187,278</u>	 <u>332,193</u>
 <b>FUND BALANCES</b>			
Nonspendable - inventory	178,379	0	178,379
Nonspendable - prepaids	10,259	0	10,259
Committed for building trades	28,042	0	28,042
Assigned for unemployment claims	3,833	0	3,833
Assigned for FY 2021 revenues	176,898	0	176,898
Assigned for future budgets	<u>239,371</u>	<u>0</u>	<u>239,371</u>
 Total fund balances	 <u>636,782</u>	 <u>0</u>	 <u>636,782</u>
 Total liabilities and fund balances	 <u>\$ 781,697</u>	 <u>\$ 187,278</u>	 <u>\$ 968,975</u>

See Notes to Financial Statements.

## FACILITY IMPROVEMENT UPDATE

In August 2020, the community voted in favor of the \$1 Million Dollar Bond article for necessary repairs and upgrades to Canaan's school facilities. With the Coronavirus state of emergency and shutdown, vendor availability was not obtainable to perform any major construction improvements, but progress has still continued with building upgrades and repairs. Bond expenditures currently total \$32,480.82.

### ROOF & ELECTRICAL REPLACEMENTS

- Engineering Study on Roof to Identify Repair Option to Install Strongback Supports (Bond)
- Electrical Study for Air Quality Upgrades (Efficiency Vermont Grant)
- Engineering Study for Required Electrical Upgrades (Bond – Procurement in Progress)
- Investigating the LED Lighting Upgrades and Efficiency Vermont Incentives for Project

Be Kind

### SAFETY & SECURITY UPGRADES

- Additional Cameras around the Parameter of the Building and New Access Entry (Bond)
- New High School Entrance Secure Vestibule Area (Bond - Scheduled for Installation in February)
- Unanticipated Asbestos Tile Removal Project completed in the Elementary School and CTE Entrance from Flood Water Damage (Insurance Claim)
- New COVID Isolation Room with Direct Access to Outside Exit with Redesign of Nurses Area and New Entrance from Multi-Purpose Room (Federal Funds)
- Removed Excess Storage above Multi-Purpose Room to Eliminate Need for Removal of Walls
- Upgraded Kitchen Equipment: Range, Dishwasher and Steam Table (Partially Grant Funded)

### ADA COMPLIANCE AND RELOCATION OF CLASSROOMS

- Modifications to the High School Main and North Entrance Hand Railings (Bond)
- Installed New Classroom Door Handles & Improve Classroom Security (Bond)
- New High School Main Entrance Door (Bond - Scheduled for Installation in February)
- Art & Science High School Classrooms in Basement Relocated to Main Floor Classrooms
- Science Lab Engineering Study to Design New Lab & Student Workstations (Bond - In Progress)
- Design Options for the relocation of the Lockers Rooms off from the Gymnasium and Family Consumer Science Classroom

### HEATING & VENTILATION (HVAC) UPGRADES

- Air Quality Monitor for Testing (Efficiency Vermont Grant)
- Installed Air Purifiers for Isolation Room, Nurses Area, Counselor's Areas, etc. (COVID Funds)
- Engineering Study on Air Quality Upgrades & Bid Packet (Efficiency Vermont Grant)
- Restored Original High School Ventilation Ductwork & Installed Circulation Fans (COVID Funds)
- Replaced Failed Heat Exchanger on High School Boiler (Maintenance Local Funds)

### OTHER FACILITY UPGRADES

- Repairs to Learning Center Floors, Replacement Doors and New Partitions to Support Relocation of ENSU Office & New Lease Agreement (Approved FY20 Surplus)
- Reconfiguration of Library to include new STEM Lab (Grant Funded) and Conference Room





# Benefits of Merging Our Schools

Educating and preparing students for direction and success in college or a career is our highest priority. Of equal importance is being fiscally responsible and good managers of our resources in the process. In today's rapidly changing world, it takes high quality teachers, cutting edge technology, and a few non-traditional pathways such as early college and work-based learning to give students the competitive advantage they'll need to launch successfully into life after high school.

Unfortunately, as our young people move away and enrollments at our schools continue to decline, we find ourselves working harder and spending more money just to maintain our current level of services. We need to attract new families - and new jobs - to our beautiful region, and we need to address the future of education and what it means to those of us who call Northern Vermont and New Hampshire our home.

**After two years of study and exploration, we believe that building an outstanding PreK-12 school system that includes career and technical options will be one of the main foundations for attracting families with children; retaining our young people; and revitalizing our business community.**

By combining our strengths - and they are many - we can build a school district that prepares our children for the future, brings new families to our region, and creates a business and professional environment that gives our young people incentive to remain - or return - home, to take their place as the next generation of north country tradesmen, business people, and professionals.



## Expand offerings for students

Bringing all students together one high school will allow us to offer additional programs like AP courses, world languages, STEAM (science, technology, engineering, art and math) courses, athletic teams, clubs, and more.

## A greater head start for college credits and career & technical training

Earning college credits while still in high school encourages students to consider post secondary education while reducing the cost of a college education. At the same time, studies have shown that combining high schools and CTE centers on the same campus create huge 'crossover' opportunities for students to prepare for college while also exploring careers in the trades - and often combining both.

## Alignment of curriculum

In the elementary and middle schools, aligning the curriculum across grades prepares all students to arrive at high school with the same background in curriculum, instruction, and assessment, leveling the playing field for everyone.

## Financial responsibility and property tax management

By reducing or eliminating duplication (school administrators, teachers, building maintenance, etc.); and by consolidating the purchase of school supplies and equipment, we can be more fiscally responsible and better manage the impact of school funding on property taxes.

## Scheduling concerns

A single high school location reduces the limitations imposed on students who currently have to travel between schools to take courses of interest or importance to them.

## Benefits for all

All towns continue to have a school; no segregation of academic and career & technical education center students; pre-kindergarten provided to all students — a big help for working families. **We will also have a larger and healthier sense of community.**

## More options for students

Merging populations increases the potential for stronger, healthier extra curricular activities such as key club, drama, band, chorus, robotics, club sports, and more.

## Less competition for highly qualified staff

No more competing against our neighbors to attract the best teachers, plus the opportunity to align staff development. Everyone wins on this one.

## Increased potential for alternative learning pathways

Students will have greater access to programs such as early college, dual enrollment, and work-based learning.

Through shared resources and expanded offerings, we will better prepare our students for success in the future.

Visit the Planning Committee website at <https://www.connecticutrivercollaborative.org/>



2020  
ANNUAL REPORTS  
OF THE  
ESSEX NORTH SUPERVISORY UNION



Averill, Avery's Gore, Bloomfield, Brunswick, Canaan, East Haven, Ferdinand, Granby, Guildhall, Kirby, Lemington, Lewis, Maidstone, Norton, Victory, Warner's Grant, Warren's Gore

## ESSEX NORTH SUPERVISORY UNION STAFF 2020-2021

Karen E. Conroy	CAGS, M.Ed.	Superintendent
Bridget Cross		Business Administrator
Christi Rancourt	A.S.	Payroll/HR Benefits Coordinator
Rena Call		Administrative Asst of Superintendent
Jennifer Lawcewicz	M.Ed.	Director of Student Services
Beth Lemnah	M.Ed.	Associate Director of Student Services
Lori Kolatschek	B.S.	Admin Asst of Student Services/ Medicaid Clerk
Cindi Brucker	B.S.	Special Education Teacher
Lydia Donovan	M.Ed.	Special Education Teacher
Emily Hawes-Cooney	B.A.	Special Education Teacher
Kimberly Deschenes	M.Ed.	Literacy Interventionist
Sierra Saari	M.A.	Math Interventionist
Chelsea Fairhead	B.A.	Preschool Coordinator
Sean Fink	B.A.	Adaptive Physical Education Teacher
Pamela Chapple	A.S.	Paraeducator
Tracy Flagg		Paraeducator
Brandy Godin		Paraeducator
Pamela Jordan		Paraeducator
Oxana Joos	M.A.	Paraeducator
Wanita Osgood	A.S.	Paraeducator
Millicent Philbrook	B.A.	Paraeducator
Stacey Placey		Paraeducator
Susan Rice		Paraeducator
Jan Thibeault	B.A.	Paraeducator
Sharon Young		Speech & Language Assistant

### STUDENT SERVICES DEPARTMENT

Meeting the needs of all students is the essential goal of our school system. Supporting and directing student achievement and success is the work of all members of the school community as well as the citizens of the broader community. Within Canaan Schools is a range of services and interventions to ensure and that each student receives the highest quality of instruction in the least restrictive and most inclusionary environment.

- **Educational Support Team Plan (EST)** is responsible for early identification of students at risk of not being successful in school who may require additional assistance in the general education environment.
- **504 Plan** is for a student with a physical, mental, or physiological impairment that limits one or more major life activity and who needs accommodations and modifications to have equal access to the general education curriculum.
- **Individualized Educational Plan (IEP)** is for a student who meets the three eligibility criteria for Special Education services: 1) is identified with one or more of the 12 educational disabilities recognized in Vermont; 2) the disability is shown to have an adverse effect on the child's educational performance as compared to his/her same grade peers; 3) the student needs specially designed instruction to meet the individual educational needs.

### AUDIT REPORT AND REVIEW

The Essex North Supervisory Union engages in an independent audit completed by a public accountant every year. This review of our financial statements has taken place for fiscal year 2020. The complete report, including notes to financial statements, is available for review at the Office of the Superintendent of Schools.



# FOTHERGILL SEGALE & VALLEY

Certified Public Accountants



December 1, 2020

Board of School Directors  
Essex North Supervisory Union  
Canaan, VT 05903

We have audited the financial statements of the governmental activities and each major fund of the Essex North Supervisory Union for the year ended June 30, 2020 and have issued our report thereon dated December 1, 2020. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards and, *Government Auditing Standards*, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated May 7, 2020. Professional standards also require that we communicate to you the following information related to our audit.

## Significant Audit Findings

### *Qualitative Aspects of Accounting Practices*

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by Essex North Supervisory Union are described in Note 1 to the financial statements. The application of existing policies was not changed during the year. We noted no transactions entered into by the Supervisory Union during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimate affecting the Supervisory Union's financial statements was:

- Management's estimate of the depreciation is based on estimated useful lives of the assets. We evaluated the key factors and assumptions used and determined that the estimate used is reasonable in relation to the financial statements taken as a whole.

### *Difficulties Encountered in Performing the Audit*

We encountered no significant difficulties in dealing with management in performing and completing our audit.

### *Corrected and Uncorrected Misstatements*

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are trivial, and communicate them to the appropriate level of management.

We proposed no adjusting entries as a result of audit procedures. We also did not pass on any immaterial adjustments.

*Disagreements with Management*

For purposes of this letter, professional standards define a disagreement with management as a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report no such disagreements arose during the course of our audit.

*Management Representations*

We have requested certain representations from management that are included in the management representation dated December 1, 2020.

*Management Consultations with Other Independent Accountants*

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to Supervisory Union's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all of the relevant facts. To our knowledge, there were no such consultations with other accountants.

*Other Audit Findings or Issues*

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the governmental unit's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition of our retention.

With respect to the supplementary information accompanying the financial statements, we made certain inquiries of management and evaluated the form, content and methods of preparing information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements, or to the financial statements themselves.

This information is intended solely for the use of the School Board and management of the Essex North Supervisory Union and is not intended to be and should not be used by anyone other than these specified parties.

Very truly yours,

*Fothergill Segale & Valley, CPAs*

FOTHERGILL SEGALE & VALLEY, CPAs  
Vermont Public Accountancy License #110

## FY 2021-2022 Annual Public Notice of Non-discrimination

[As required by the 1979 Guidelines for Eliminating Discrimination in Vocational Education Programs (34 CFR part 100, App. B, IV-O)]

ESSEX NORTH SUPERVISORY UNION  
99 School Street  
Canaan, Vermont 05903

CANAAN SCHOOLS is pleased to announce that it is offering, among other programs, the following Career and Technical Education Programs of Study for the school year 2021-2022:

- **Business Administration & Technology**
- **Building Construction & Restoration Carpentry**
- **Diversified Agriculture & Natural Resources**
- **Fire and Emergency Services**
- **Advanced Integrated Manufacturing**

Anyone interested in more information about these programs should call the school at (802) 266-8910 or go to Canaan School's website at [www.canaanschools.org](http://www.canaanschools.org) and look under Career & Technical Center.

THE ESSEX NORTH SUPERVISORY UNION does not discriminate on the basis of race, color, national origin, sex, disability, religion, sexual orientation, gender identity, age, and marital status in admission or access to, or treatment or employment in, its programs and activities. The ESSEX NORTH SUPERVISORY UNION provides equal access to the Boy Scouts and other designated youth groups.

THE ESSEX NORTH SUPERVISORY UNION offers additional services to students with limited English language skills or with disabilities so that they may benefit from these programs. Individuals wishing to obtain information about the existence and location of accessible services, activities, and facilities should contact the 504 Coordinator (information below).

The following persons have been designated to handle inquiries regarding the non-discrimination policies:

**Karen Conroy, Superintendent**  
Title IX Coordinator  
99 School Street  
Canaan, VT 05903  
(802) 266-3330 x202

**Jennifer Lawcewicz**  
504 Coordinator  
99 School Street  
Canaan, VT 05903  
(802)266-8910

\*\*The Essex North Supervisory Union includes Canaan Schools and all of its programs, preK-12. This notice addresses all regions of Canaan Schools, as well as the vocational programs.

**Averill, Avery's Gore, Bloomfield, Brunswick, Canaan, East Haven, Ferdinand, Granby, Guildhall, Kirby, Lemington, Lewis, Maidstone, Norton, Warner's Grant, Warren's Gore, Victory**

*"Serving Children in the Communities of Canaan and NEK Choice School Districts"*

**Essex North Supervisory Union**

**FY22 Approved Budget**

Expenditures SUPERINTENDENT'S OFFICE	Approved Budget (FY21)	Proposed Budget (FY22)	Increase (Decrease)	NEK Choice	Canaan
<b>GENERAL COSTS</b>					
<b>SUPERINTENDENTS OFFICE:</b>					
Superintendent Salary	\$106,000	\$111,000	\$5,000	\$55,500	\$55,500
Treasurer Salary	\$1,615	\$1,680	\$65	\$840	\$840
Business Administrator Salary	\$55,702	\$57,930	\$2,228	\$28,965	\$28,965
Admin Asst/Accounts Payable/NEK Residency Clerk Salary	\$33,280	\$34,611	\$1,331	\$17,306	\$17,306
Payroll & Human Resource Benefits Coordinator Salary	\$37,315	\$38,808	\$1,493	\$19,404	\$19,404
Benefits	\$125,366	\$121,933	(\$3,433)	\$60,967	\$60,967
Advertising	\$1,575	\$1,654	\$79	\$827	\$827
Audit Services	\$11,445	\$11,000	(\$445)	\$5,500	\$5,500
Cleaning Costs	\$0	\$3,900	\$3,900	\$1,950	\$1,950
Computer Equipment	\$500	\$2,125	\$1,625	\$1,063	\$1,063
Contracted Services	\$6,295	\$6,075	(\$220)	\$3,038	\$3,038
Dues & Fees-Registrations/Memberships	\$7,875	\$8,164	\$289	\$4,082	\$4,082
General Supplies	\$4,235	\$5,162	\$927	\$2,581	\$2,581
Lease-NEK Expense Only (Was heat exp in FY 21)	\$3,750	\$2,723	(\$1,028)	\$2,723	\$0
Legal Services	\$2,550	\$5,000	\$2,450	\$2,500	\$2,500
Postage	\$2,038	\$1,891	(\$147)	\$946	\$946
Prof/OLT Liab. Ins-Errors & Omissions/Liability Ins.	\$5,000	\$5,117	\$117	\$2,559	\$2,559
Repairs/Maintenance	\$0	\$480	\$480	\$240	\$240
Software	\$20,770	\$20,100	(\$670)	\$10,050	\$10,050
Telephone/Internet	\$9,123	\$9,780	\$657	\$4,890	\$4,890
Trash Removal	\$0	\$2,600	\$2,600	\$1,300	\$1,300
Travel Expenses	\$7,000	\$4,500	(\$2,500)	\$2,250	\$2,250
Tuition Reimbursement	\$2,000	\$2,000	\$0	\$1,000	\$1,000
<b>Total Supervisory Union Expenditures:</b>	<b>\$443,434</b>	<b>\$458,233</b>	<b>\$14,799</b>	<b>\$230,478</b>	<b>\$227,755</b>

Expenditures TRANSPORTATION	Approved Budget (FY21)	Proposed Budget (FY22)	Increase (Decrease)	NEK Choice	Canaan
Owned Bus-Salary	\$10,152	\$11,420	\$1,268	\$0	\$11,420
Owned Bus-Benefits	\$777	\$874	\$97	\$0	\$874
Owned Bus-Repairs, Inspections, Fuel, Fees	\$10,000	\$8,515	(\$1,485)	\$0	\$8,515
Owned Bus-Lease Year 2 out of 3	\$0	\$13,829	\$13,829	\$0	\$13,829
Bus Service-Contracted Reg Student Transportation	\$191,323	\$188,400	(\$2,923)	\$0	\$188,400
Bus Service-Athletic Transportation, Contracted	\$34,450	\$28,417	(\$6,033)	\$0	\$28,417
Bus Service-Music/Field Trips Transportation, Contracted	\$19,500	\$19,500	\$0	\$0	\$19,500
Bus Service-CTE Transportation, Contracted	\$4,500	\$26,250	\$21,750	\$0	\$26,250
<b>Total Transportation Expenditures:</b>	<b>\$270,702</b>	<b>\$297,205</b>	<b>\$26,503</b>	<b>\$0</b>	<b>\$297,205</b>

Expenditures NON SPECIAL ED	Approved Budget (FY21)	Proposed Budget (FY22)	Increase (Decrease)	NEK Choice	Canaan
Salaries-Director/Asst Director/Admin Asst/Teacher/Paras	\$61,239	\$117,996	\$56,757	\$46,407	\$71,589
Benefits-Director/Asst Director/Admin Asst	\$17,463	\$32,834	\$15,371	\$10,515	\$22,319
Contracted Services-504 Only BMH,LI,Deaf,PT,OT,SLP,Blind	\$31,790	\$16,380	(\$15,410)	\$0	\$16,380
Equipment-504 Students	\$3,500	\$1,000	(\$2,500)	\$1,000	\$0
General Supplies-504 Students	\$1,000	\$1,500	\$500	\$500	\$1,000
<b>Total Non Special Ed Services:</b>	<b>\$114,992</b>	<b>\$169,710</b>	<b>\$54,718</b>	<b>\$58,422</b>	<b>\$111,288</b>

Expenditures SPECIAL EDUCATION /SERVICES	Approved Budget (FY21)	Proposed Budget (FY22)	Increase (Decrease)	NEK Choice	Canaan	Other	Other
Salaries-Director/Asst Director/Admin Asst/Teachers/Paras/Subs	\$504,689	\$513,656	\$8,967	\$165,345	\$339,922	\$0	\$8,389
Salaries-Teachers/Paras (IDEA Grant)	\$65,966	\$70,475	\$4,509	\$10,570	\$59,905	\$0	\$0
Benefits-Director/Asst/Admin Asst/Teachers/Paras	\$259,737	\$233,245	(\$26,492)	\$51,251	\$180,519	\$0	\$1,475
Benefits-Teachers/Paras (IDEA Grant)	\$57,756	\$55,096	(\$2,660)	\$8,264	\$46,832	\$0	\$0
Advertising	\$500	\$1,000	\$500	\$500	\$500	\$0	\$0
Contracted Services-(IDEA Grant)	\$3,954	\$0	(\$3,954)	\$0	\$0	\$0	\$0
Contracted Services-PT/OT/Speech/Visions/Deaf/Prof Dev	\$256,412	\$277,790	\$21,378	\$224,664	\$49,350	\$3,776	\$0
Dues & Registrations	\$9,800	\$11,649	\$1,849	\$4,791	\$6,858	\$0	\$0
Equipment	\$16,500	\$21,579	\$5,079	\$9,245	\$12,334	\$0	\$0
Equipment Maintenance	\$1,000	\$1,000	\$0	\$250	\$750	\$0	\$0
General Supplies-Special Ed	\$14,650	\$19,097	\$4,447	\$7,810	\$11,287	\$0	\$0
Postage	\$1,000	\$1,300	\$300	\$650	\$650	\$0	\$0

Telephone	\$700	\$1,500	\$800	\$750	\$750	\$0	\$0
Transportation-Turning Points/New School of Montpelier	\$66,606	\$27,700	(\$38,906)	\$12,700	\$15,000	\$0	\$0
Travel-Director/NEK Case Manager	\$8,652	\$4,500	(\$4,152)	\$1,685	\$2,815	\$0	\$0
Tuition-Out of District Placements/LI Spec Ed Tuition	\$246,521	\$193,031	(\$53,490)	\$140,368	\$52,663	\$0	\$0
<b>Totals for Special Education Expenditures:</b>	<b>\$1,514,443</b>	<b>\$1,432,618</b>	<b>(\$81,825)</b>	<b>\$638,843</b>	<b>\$780,135</b>	<b>\$3,776</b>	<b>\$9,864</b>

Expenditures GRANTS/Medicaid Funds	Approved Budget (FY21)	Proposed Budget (FY22)	Increase (Decrease)	NEK Choice	Canaan
Salaries	\$154,273	\$82,631	(\$71,642)	\$17,765	\$64,866
Benefits	\$75,583	\$45,823	(\$29,760)	\$8,795	\$37,028
Contracted Services	\$32,368	\$51,400	\$19,032	\$23,644	\$27,756
Supplies	\$8,060	\$0	(\$8,060)	\$0	\$0
<b>Totals for Grant/Medicaid Expenditures:</b>	<b>\$270,284</b>	<b>\$179,854</b>	<b>(\$90,430)</b>	<b>\$50,204</b>	<b>\$129,650</b>

<b>Grand Total of All Expenditures:</b>	<b>\$2,613,855</b>	<b>\$2,537,620</b>	<b>(\$76,235)</b>	<b>\$977,946</b>	<b>\$1,546,033</b>
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Revenue Statement SUPERINTENDENT'S OFFICE/TRANSPORTATION	Revised (FY21)	Estimated (FY22)	Increase (Decrease)	NEK Choice	Canaan
Transportation Aid Revenue from State	\$75,000	\$71,000	(\$4,000)	\$0	\$71,000
Interest	\$1,000	\$1,000	\$0	\$500	\$500
SU Assessments	\$406,920	\$435,630	\$28,710	\$219,175	\$216,454
Transportation Assessment	\$195,702	\$226,205	\$30,503	\$0	\$226,205
E-Rate Reimbursement	\$4,200	\$0	(\$4,200)	\$0	\$0
Prior Year Surplus	\$31,314	\$21,603	(\$9,711)	\$10,802	\$10,801
<b>Total Superintendents Office/Transportation Revenue:</b>	<b>\$714,136</b>	<b>\$755,438</b>	<b>\$41,302</b>	<b>\$230,478</b>	<b>\$524,960</b>

Revenue Statement NON SPECIAL ED SERVICES	Revised (FY21)	Estimated (FY22)	Increase (Decrease)	NEK Choice	Canaan
Contracted Services-PD to ENSU	\$114,992	\$169,710	\$54,718	\$58,422	\$111,288
<b>Total Non Special Ed Revenue:</b>	<b>\$114,992</b>	<b>\$169,710</b>	<b>\$54,718</b>	<b>\$58,422</b>	<b>\$111,288</b>

Revenue Statement SPECIAL ED SERVICES	Revised (FY21)	Estimated (FY22)	Increase (Decrease)	NEK Choice	Canaan	Other	Other
EEE Assessment from District	\$86,464	\$22,183	(\$64,281)	\$4,642	\$17,541	\$0	\$0
EEE Grant from State	\$25,000	\$30,400	\$5,400	\$6,384	\$24,016	\$0	\$0
Special Ed Reimbursement from District	\$525,781	\$526,583	\$802	\$253,808	\$261,250	\$1,661	\$9,864
Mainstream Block Grant	\$209,400	\$212,400	\$3,000	\$64,444	\$147,956	\$0	\$0
Intensive Reimbursement from State	\$508,736	\$498,736	(\$10,000)	\$280,883	\$215,738	\$2,115	\$0
Special Ed Extraordinary Reimbursement from State	\$31,386	\$16,745	(\$14,641)	\$9,848	\$6,897	\$0	\$0
IDEA-B Grant Ages 3-21	\$123,722	\$125,571	\$1,849	\$18,834	\$106,737	\$0	\$0
IDEA-B Preschool Grant	\$3,954	\$0	(\$3,954)	\$0	\$0	\$0	\$0
<b>Total Special Ed Revenue:</b>	<b>\$1,514,443</b>	<b>\$1,432,618</b>	<b>(\$81,825)</b>	<b>\$638,843</b>	<b>\$780,135</b>	<b>\$3,776</b>	<b>\$9,864</b>

Revenue Statement Grants/Medicaid	Revised (FY21)	Estimated (FY22)	Increase (Decrease)	NEK Choice	Canaan	Other	Other
NEKCA Grant	\$2,739	\$0	(\$2,739)	\$0	\$0		
CFP Grants	\$223,434	\$116,175	(\$107,259)	\$20,912	\$95,263		
Medicaid Grant	\$44,111	\$63,679	\$19,568	\$29,292	\$34,387		
<b>Total Grants/Medicaid Revenue:</b>	<b>\$270,284</b>	<b>\$179,854</b>	<b>(\$90,430)</b>	<b>\$50,204</b>	<b>\$129,650</b>		

<b>Grand Total All Revenues:</b>	<b>\$2,613,855</b>	<b>\$2,537,620</b>	<b>(\$76,235)</b>	<b>\$977,947</b>	<b>\$1,546,033</b>	<b>\$3,776</b>	<b>\$9,864</b>
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### Student Population by Town

Town	Pre-K	Grades K-6	Grades 7-12	Total
Bloomfield	1	10	10	21
Brunswick		4	6	10
Canaan	10	64	97	171
East Haven	3	17	23	43
Ferdinand			2	2
Granby			6	6
Guildhall	4	13	12	29
Kirby	12	66	50	128
Lemington		7	7	14
Maidstone	1	9	6	16
Norton		5	6	11
Victory		2	4	6
<b>Grand Total</b>	<b>31</b>	<b>197</b>	<b>229</b>	<b>457</b>



**Report of the Director of Student Support**  
*Jennifer Lawcewicz*

As I reflect upon the many achievements and challenges of the past year, I am thankful for the talented and flexible special education team I am so fortunate to work with. Together, we have adapted and stretched to support not only all students on education plans, but many other students who struggled with remote learning.

At Canaan Schools, we currently have three special education teachers and 11 paraprofessionals who support 31 students with individualized education plans (IEPs). I provide case management for the other 30 students at Canaan who are on 504 or education support plans. Our Administrative Assistant, Lori Kolatschek, manages the accounting, payroll, and Medicaid for our department in collaboration with the main office.

I am proud of the improvements we have made as a department. We have successfully increased our contracts with in-person related service providers to include Speech & Language, Occupational Therapy, Physical Therapy, Sign Language, Teacher of the Blind and Visually Impaired, Teacher of the Deaf, and the UVM I-Team. The addition of Irene Simons from Northeast Kingdom Human Services has brought in-person therapy and behavioral supports to many students in need. We have also expanded our own capacity to provide evaluations by purchasing evaluation materials and conducting them primary in-house. Additionally, we have been able to reduce our out of district placements from 5 students down to 2 students district-wide.

In the NEK Choice District, my Associate Director, Beth Lemnah, has worked hard to ensure that the needs of all students are being met. She currently oversees 53 students on IEP/504/EST plans as well as ensuring the evaluations of any new referrals or 3-year re-evaluations are completed. I oversee the other 7 students who attend schools in the northern portion of the NEK Choice district. Beth has been instrumental in assisting Riverside School with their transition to becoming approved for special education, which is allowing them to provide special education services for NEK Choice students at their school of choice.

Looking forward, we are working to develop a life skills program for students with significant learning needs at Canaan Schools so we can provide more individualized and meaningful opportunities for students through authentic experiences. By utilizing our existing staff, we are able to maximize the specialized strengths of our teachers and work flexibly to meet student needs. We will continue to collaborate with SAU7 to ensure the needs of our shared students are being met and to proactively align course offerings with student needs and interests.

I would like to thank the staff, administration, school boards, and community members for their continued support as we work to continuously improve our practices in these unprecedented times. I am looking forward to the year ahead and the opportunities it offers.

**NEK Choice School District**

**FY22 Approved Budget**

<b>SUPERINTENDENT'S OFFICE</b>	<b>Approved Budget (FY21)</b>	<b>Proposed Budget (FY22)</b>	<b>Increase/ (Decrease)</b>
Supervisory Union Assessment	\$203,460	\$219,175	\$15,715
<b>Total Superintendent's Office:</b>	<b>\$203,460</b>	<b>\$219,175</b>	<b>\$15,715</b>

<b>SCHOOL BOARD</b>			
Board Members Salary	\$10,007	\$10,293	\$286
NEK Choice Clerk	\$50	\$50	\$0
NEK Choice Moderator	\$50	\$50	\$0
Payroll Taxes	\$773	\$795	\$22
Audit Services	\$8,000	\$11,000	\$3,000
Legal Services	\$2,000	\$3,000	\$1,000
Advertising	\$1,700	\$1,700	\$0
Postage, Printing & Publishing	\$500	\$500	\$0
Dues & Fees-VSBA Data/Dues/New Member Trainings	\$3,323	\$3,400	\$77
Supplies	\$200	\$200	\$0
<b>Total School Board:</b>	<b>\$26,603</b>	<b>\$30,988</b>	<b>\$4,385</b>

<b>TREASURER</b>			
Treasurer Salary	\$544	\$1,200	\$656
Payroll Taxes	\$42	\$92	\$50
General Supplies	\$100	\$100	\$0
<b>Total Treasurer:</b>	<b>\$686</b>	<b>\$1,392</b>	<b>\$706</b>

<b>REGULAR EDUCATION: PreK Tuition</b>			
Tuition-Location TBD PreK \$3536 FY 22 (7)	\$24,115	\$24,752	\$637
<b>Total PreK Tuition (7 students):</b>	<b>\$24,115</b>	<b>\$24,752</b>	<b>\$637</b>

<b>REGULAR EDUCATION: Elementary Tuition</b>			
Tuition-Location TBD New Kindergarteners (4)	\$60,000	\$68,000	\$8,000
Tuition-Barnet (3)	\$0	\$54,000	\$54,000
Tuition-Burke Town K-6 (5)	\$76,500	\$89,215	\$12,715
Tuition-Canaan K-6 (9)	\$170,000	\$171,000	\$1,000
Tuition-Clonlara K-6 (2)	\$41,080	\$30,610	(\$10,470)
Tuition-Colebrook Elementary K-6 (4)	\$75,272	\$77,124	\$1,852
Tuition-Concord K-6 (4)	\$76,500	\$71,372	(\$5,128)
Tuition-Groveton Elementary K-6 (2)	\$50,765	\$32,014	(\$18,751)
Tuition-Lancaster Elementary K-6 (10)	\$164,611	\$174,260	\$9,649
Tuition-Lunenburg Elementary (1)	\$15,300	\$17,843	\$2,543
Tuition-Lyndon Town K-6 (7)	\$61,200	\$124,901	\$63,701
Tuition-Newark K-6 (3)	\$107,100	\$53,529	(\$53,571)
Tuition-Peacham K-6 (1)	\$0	\$18,270	\$18,270
Tuition-Riverside K-6 (47)	\$640,123	\$719,335	\$79,212
Tuition-St. Johnsbury School K-6 (6)	\$56,182	\$66,096	\$9,914
Tuition-Stratford K-6 (9)	\$100,864	\$154,692	\$53,828
Tuition-Sunnybrook Montessori K-6 (4)	\$0	\$19,260	\$19,260
Tuition-Sutton K-6 (3)	\$30,600	\$53,529	\$22,929
Tuition-Thaddeus Stevens K-6 (6)	\$160,031	\$91,830	(\$68,201)
Tuition-Waterford K-6 (5)	\$76,500	\$90,000	\$13,500
Tuition-Woodland Community K-6 (1)	\$9,690	\$10,300	\$610
<b>Total Elementary Tuition (136 students):</b>	<b>\$1,972,318</b>	<b>\$2,187,180</b>	<b>\$214,862</b>

**NEK Choice School District**

**FY22 Approved Budget**

<b>REGULAR EDUCATION: Secondary Tuition (7-8/9-12)</b>	<b>Approved Budget (FY21)</b>	<b>Proposed Budget (FY22)</b>	<b>Increase/ (Decrease)</b>
Tuition-Burke Town 7-8 (1)	\$76,500	\$17,843	(\$58,657)
Tuition-Canaan 7-8 (6)	\$37,000	\$120,000	\$83,000
Tuition-Clonlara 7-8 (1)	\$0	\$16,720	\$16,720
Tuition-Colebrook Elementary 7-8 (1)	\$37,636	\$19,281	(\$18,355)
Tuition-Concord 7-8 (3)	\$30,600	\$53,529	\$22,929
Tuition-Danville 7-8 (1)	\$0	\$18,000	\$18,000
Tuition-Groveton Middle 7-8 (1)	\$0	\$16,007	\$16,007
Tuition-Lancaster Elementary 7-8 (6)	\$91,450	\$104,556	\$13,106
Tuition-Lyndon Town 7-8 (5)	\$30,600	\$89,215	\$58,615
Tuition-Newark 7-8 (4)	\$61,200	\$71,372	\$10,172
Tuition-Riverside 7-8 (17)	\$276,278	\$284,240	\$7,962
Tuition-St. Johnsbury School 7-8 (2)	\$11,236	\$22,032	\$10,796
Tuition-Stratford Public 7-8 (1)	\$16,811	\$17,188	\$377
Tuition-Thaddeus Stevens 7-8 (2)	\$43,645	\$33,440	(\$10,205)
Tuition-Waterford 7-8 (1)	\$15,300	\$0	(\$15,300)
Tuition-Woodland Community 7-8 (1)	\$9,690	\$10,300	\$610
Tuition-Arlington 9-12 (1)	\$17,450	\$16,720	(\$730)
Tuition-Burke Mountain Academy 9-12 (1)	\$16,252	\$16,720	\$468
Tuition-Canaan 9-12 (10)	\$129,500	\$200,000	\$70,500
Tuition-Charter Academy 9-12 (1)	\$14,280	\$0	(\$14,280)
Tuition-Colebrook Academy 9-12 (2)	\$92,062	\$43,134	(\$48,928)
Tuition-Danville 9-12 (3)	\$14,790	\$54,000	\$39,210
Tuition-East Burke 9-12 (1)	\$16,252	\$16,720	\$468
Tuition-Groveton High 9-12 (7)	\$82,839	\$117,803	\$34,964
Tuition-Holderness 9-12 (1)	\$16,252	\$16,720	\$468
Tuition-LEARN 9-12 (1)	\$10,715	\$0	(\$10,715)
Tuition-Lyndon Institute 9-12 (29)	\$370,594	\$575,215	\$204,621
Tuition-New Mexico Military Institute 9-12 (1)	\$14,582	\$0	(\$14,582)
Tuition-North Country Charter Academy 9-12 (1)	\$0	\$15,682	\$15,682
Tuition-North Country Union High School 9-12 (1)	\$17,548	\$19,425	\$1,877
Tuition-St. Johnsbury Academy 9-12 (21)	\$512,198	\$407,925	(\$104,273)
Tuition-White Mountain School 9-12 (1)	\$0	\$16,720	\$16,720
Tuition-White Mountain Regional 9-12 (11)	\$257,554	\$227,348	(\$30,206)
Extra Cost-St. Johnsbury Academy 9-12 Guided Studies (1)	\$27,720	\$9,518	(\$18,202)
<b>Total Secondary Tuition (146 students):</b>	<b>\$2,348,534</b>	<b>\$2,647,373</b>	<b>\$298,839</b>
<b>Total Pre K, Elementary &amp; Secondary Tuition (289 students):</b>	<b>\$4,344,967</b>	<b>\$4,859,305</b>	<b>\$514,338</b>
<b>REGULAR EDUCATION: Services</b>			
<b>Total Non Special Education Services:</b>	<b>\$77,587</b>	<b>\$58,422</b>	<b>(\$19,165)</b>
<b>SPECIAL EDUCATION: Services</b>			
<b>Total Special Education Services:</b>	<b>\$250,655</b>	<b>\$258,450</b>	<b>\$7,795</b>
<b>Grand Total of NEK Choice School District Expenditures:</b>	<b>\$4,903,958</b>	<b>\$5,427,732</b>	<b>\$523,774</b>
<b>Revenue Statement</b>			
<b>NEK Choice School District</b>	<b>Est. Revenue (FY21)</b>	<b>Est. Revenue (FY22)</b>	<b>Increase/ (Decrease)</b>
Prior Year Surplus	\$695,090	\$393,036	(\$302,054)
Education Fund	\$4,207,868	\$5,033,696	\$825,828
Interest	\$1,000	\$1,000	\$0
<b>Total Revenue:</b>	<b>\$4,903,958</b>	<b>\$5,427,732</b>	<b>\$523,774</b>

# TOWN OFFICIALS

## ELECTED 2020 TO 2021

## APPOINTMENTS

OFFICE	TERM	NAME	TERMS ENDS	OFFICE	TERM	NAME	TERMS ENDS
Moderator	1 YR.	A. Morgan Wade	2021*	Town Service Officer	1 YR.	Jeffery Noyes	2021*
Clerk/Treasurer	3 YR.	Noreen Labrecque	2023	Health Officer	1 YR.	Alfred Buckley	2021*
Selectboard	3 YR.	Gregory Noyes	2021*	Emer Management Coordi	1 YR.	Harland Crawford	2021*
		Haven L. Haynes, Jr.	2022	NVDA	2 YR.	Frank Sawicki Jr.	2022
		Frank T. Sawicki, Jr.	2023		2 YR.	Gregory D. Noyes	2021*
Listers	3 YR.	Diana Rancourt	2022	Ambulance District Rep.	1 YR.	Robert Couture	2021*
		Dennis Johnson	2023	Zoning	4 YR.	Vacant	2021*
		Richard J. Dennis, Jr.	2021*	Board of Adjustments		Renee Marchesseault	2022
School Moderator	1 YR.	A. Morgan Wade	2021*			Morgan Wade	2022
School Director	3 YR.	Linda Harris	2021*		2 YR.	Gail Fisher	2022
		Daniel Wade	2022			Julie Giroux	2022
		Krista Rodrigue	2023			Julie Nadeau	2021*
		Catherine Sawicki	2023			Fern Brown	2022
		Daniel Lepine	2021*	Zoning Admin. Interim	4 YR.	Cheryl Cote	2021*
Road Commissioner Selectboard				Revolving	3 YR.	Tammy Crawford	2023
Del. Tax Collector	3 YR.	Dencie Cunningham	2021*	Loan Committee		Jean Ladd	2023
Auditor	3 YR.	Ginette Ladd	2023			Odette Crawford	2022
		Renee Marchesseault	2021*	Loan Committee Treas.	1 YR.	Noreen Labrecque	2021*
		Ursula Johnson	2023	Fire Warden	5 YR.	Norman Flanagan	2023
Trustee Public Funds	3 YR.	Diana Rancourt	2022	Rec. Park	3 YR.	Vernon Crawford	2022
		Dencie Cunningham	2021*	Committee		Donald Labrecque	2022
		Solange Poulin	2023			Dana Masson	2021*
Library Trustee	3 YR.	Sharon Belleville	2023			Rajesh Hailey	2023
		Shellie Bresnahan	2023			Diana Rancourt	2023
		Catherine Sawicki	2021*			Jeffrey Noyes	2021*
	2 YR.	Georgiana Carr	2022	Green-Up Chairperson	1 YR.	Vacant	2021*
		Nancy Petro	2022	Tree Warden	1 YR.	Vernon Crawford	2021*
Sexton	1 YR.	Michael Ladd	2021*	Animal Control Officer &	1 YR.	Wayne Washburn	2021*
Fire District #1	3 YR.	Alfred Buckley	2023	Pound Keeper			
		Jeremy Labrecque	2024	Agent to Convey	3 YR.	Odette Crawford	2022
		Jeffrey Richards	2022	Real Estate			
Fire District #1 Clerk	1 YR.	Noreen Labrecque	2022	CT River Joint Com.	1 YR.	Tom Caron	2021*
Fire District #1 Treas.	1 YR.	Noreen Labrecque	2022		1 YR.	Vacant	2021*
Fire District #2	3 YR.	Tony Wheeler	2022	Fence Viewer	3 YR.	Vernon Crawford	2021*
		Jody Riley	2024			Dana Masson	2021*
		Gregory Noyes	2023			Eugene Reid	2021*
Fire District #2 Clerk	1 YR.	Diana Rancourt	2022	Weigher of Coal	1 YR.	Eugene Reid	2021*
Fire District #2 Treas.	1 YR.	Diana Rancourt	2022	Inspector of Lumber,	1 YR.	Eugene Reid	2021*
				Shingles & Wood			
				Cemetery	3 YR.	Dennis Fuller	2022
<b>APPOINTMENTS</b>					2 YR.	Walter Noyes	2022
Community Forest Clerk	3 YR.	Chris Masson	2023		1 YR.	Alfred Buckley	2021*
Community Forest Treas.	3 YR.	Morgan Wade	2021*	Community Forest	3 YR.	Yvan Doyon	2021*
Town Grand Juror	1 YR.	Vacant	2021*	Committee	3 YR.	Eugene Reid	2022
Town Agent	1 YR.	Vacant	2021*	Ex-Officio	3 YR.	Vernon Crawford	2023
						Frank Sawicki Jr.	
						Noreen Labrecque	

**Canaan Town Clerk  
318 Christian Hill  
PO Box 159  
Canaan, Vermont 05903**

**The Town of Canaan will meet remotely for their Canaan School District and Town informational meetings by electronic means on March 1, 2021 at 6:00 PM. The School District will conduct business first and immediately thereafter, the Town. Articles will be voted on March 2, 2021 by Australian Ballot.**

**PLEASE HAVE YOUR TOWN REPORT WITH YOU DURING THE INFORMATIONAL MEETING, SO YOU CAN FOLLOW ALONG WITH THE DISCUSSION.**